

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - DECEMBER 31)

Revenues	FY2017 Budget	FY2017 YTD	FY2017 Actual % to Budget	YTD Difference FY17-FY16
State Appropriations	240,974,014	120,487,000	50.0%	1,108,996
Tuition and Fees	430,507,000	238,595,204	55.4%	20,279,590
Reimbursed Indirect Cost	18,525,600	10,632,961	57.4%	526,354
Interest	1,889,150	640,484	33.9%	(446,556)
Federal Support	15,405,000	9,369,778	60.8%	3,047,849
Other Income	1,375,850	1,013,290	73.6%	12,118
Total Revenues	\$708,676,614	\$380,738,717	53.7%	\$24,528,351
Expenditures	\$708,676,614	\$352,600,356	49.8%	\$28,345,675

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - DECEMBER 31)

	FY17 Target	FY17 Production	% of Goal		FY17 Target	FY17 YTD Production	% of Goal
Agriculture & Life Sciences	28,000,000	18,402,690	65.7%	Iowa State Center	200,000	98,178	49.1%
Business	7,000,000	3,767,741	53.8%	President's Initiatives	20,000,000	7,610,452	38.1%
Design	1,000,000	538,838	53.9%	Reiman Gardens	500,000	2,092,507	418.5%
Engineering	30,000,000	10,113,084	33.7%	Student Affairs	5,000,000	7,173,540	143.5%
Human Sciences	6,500,000	3,631,737	55.9%	University Library	1,000,000	101,380	10.1%
Liberal Arts and Sciences	13,500,000	4,891,838	36.2%	University Museums	750,000	1,431,636	190.9%
Veterinary Medicine	10,000,000	6,066,058	60.7%	Other	8,300,000	8,689,178	104.7%
Alumni Association	1,000,000	666,202	66.6%	Less: Interdisciplinary Gifts	(17,750,000)	(6,973,290)	0.0%
Athletics	20,000,000	6,520,285	32.6%	Total	\$ 135,000,000	\$ 74,822,054	55.4%

SPONSORED FUNDING AWARDED (JULY 1 - DECEMBER 31)

	FY2013 YTD	FY2014 YTD	FY2015 YTD	FY2016* YTD	FY2017* YTD
Federal Agency					
Department of Agriculture	\$23,253,503	\$36,461,308	\$28,834,251	\$24,079,428	\$15,806,426
Department of Commerce	1,674,345	1,947,701	2,109,206	2,678,919	5,684,387
Department of Defense	2,331,242	2,577,591	2,155,641	4,616,299	1,722,248
Department of Education	12,620,113	15,350,219	14,010,222	14,375,130	17,150,000
Department of Energy	20,386,665	39,471,807	37,119,165	35,477,928	40,519,801
Department of Health & Human Services	6,024,237	6,256,473	3,564,173	5,019,961	4,612,631
Department of Interior	229,033	426,926	640,854	438,518	261,177
Department of Labor	0	0	0	140,000	126,000
Department of Transportation	1,082,834	4,329,639	3,602,063	3,816,232	1,377,655
Environmental Protection Agency	58,276	228,769	109,458	347,652	40,000
National Aeronautics and Space Administration	678,691	429,792	614,985	1,188,432	1,661,612
National Science Foundation	25,941,489	22,348,719	25,865,207	25,464,581	24,750,125
Other	1,650,343	938,799	474,853	1,673,751	1,294,341
Total Federal	\$95,930,771	\$130,767,743	\$119,100,078	\$119,316,831	\$115,006,403
Non-Federal Agency					
Businesses & Corporations	10,057,722	12,012,068	11,592,410	17,971,728	16,994,859
Foundations & Associations	8,952,506	13,410,439	8,300,989	13,911,712	13,880,748
Individuals	0	0	0	32,316,696	30,783,467
State, County & City Government	\$11,983,890	\$17,562,175	\$19,514,263	\$21,552,870	\$12,812,635
Universities & Colleges	7,030,861	6,733,471	6,680,298	8,893,895	6,721,431
Other	507,546	338,878	1,005,750	270,835	142,344
Total Non-Federal	\$38,532,525	\$50,057,031	\$47,093,710	\$94,917,736	\$81,335,484
Total Sponsored Funding	\$134,463,296	\$180,824,774	\$166,193,788	\$214,234,567	\$196,341,887

*Includes ISU Foundation gifts

APPLICATIONS AND ADMISSIONS AS OF JANUARY 1 FOR FALL 2017

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2016	Fall 2017	Fall 2016	Fall 2017	Fall 2016	Fall 2017
Undergraduate						
Freshman	15,720	16,299	13,755	14,635	3,819	4,042
Transfers	1,185	1,211	664	728	269	308
Total	16,905	17,510	14,419	15,363	4,088	4,350
Percent Non-residents	65.5%	67.2%	65.3%	67.4%	36.8%	39.0%
Veterinary Medicine*						
Percent Non-residents	not available		not available		not available	
Graduate						
Domestic	738	722	15	21		
International	2,245	1,805	11	16		not reported
Total	2,983	2,527	26	37		
Percent Non-residents	94.8%	92.5%	76.9%	73.0%		

*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

