President’s Council

March 7, 2017
FY 17 De-appropriation *(additional cuts)*

- Total Regents cut: $18M + $2.75M  
  *(announced Feb. 24)*
  
  - Iowa State’s share: $8M + $990,000

- Minimize impact on academic mission
FY 17 De-appropriation: Four strategies

1. Postponing nonessential deferred maintenance and repairs
2. Delaying some searches or eliminating vacant positions
3. Reducing expenditures for professional development, equipment, travel, printing and communications
4. Temporarily reducing some campus-wide services

**No plans to reduce financial aid packages**
FY 17 De-appropriation (additional cuts)

- Total Regents cut: $18M + $2.75M (announced Feb. 24)
  - Iowa State’s share: $8M + $990,000
  - University of Iowa’s share: $8M + $1.2M
  - UNI’s share: $2M + $522,500
FY18 Legislative Request

- General Operating Appropriation – 2% increase
- Direct Appropriations – 2% increase

**March 14: Revenue Estimating Conference**
Administrative Spending

Administrative Spending per Student FTE

Source: IPEDS Data Center: Core Expenses per FTE Enrollment.
Success, Satisfaction, and Efficiency

- **Retention Rate**: 88.1% (30-year high)
- **6-Year Graduation Rate**: 74.1% (30-year high)
- **Faculty Resignations**: 24 (2nd lowest in 10 years)
- **Curriculum Efficiency**: Eliminating 18 net courses while serving more students

88.1% (30-year high)  
74.1% (30-year high)  
24 (2nd lowest in 10 years)  
Eliminating 18 net courses while serving more students
Campus Climate Assessment Survey

- Goal: Enhance diversity, equity, and inclusion
- Rankin and Associates Consulting
- Conducted 2004 ISU climate survey
  - University-level diversity committee
  - Multicultural Student Center
  - Ombuds Office
  - Principles of Community
- October 2017: Survey launch