

## GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - MARCH 31)

Revenues	FY2020 Budget	FY2020 YTD	FY2020 Actual % to Budget	YTD Difference FY20-FY19
State Appropriations	230,599,870	172,949,902	75.0%	3,843,751
Tuition and Fees	471,327,000	463,761,956	98.4%	2,523,240
Reimbursed Indirect Cost	21,497,998	15,072,084	70.1%	(1,185,046)
Interest	1,889,150	1,368,866	72.5%	(242,690)
Federal Support	15,405,000	7,513,313	48.8%	(1,705,116)
Other Income	1,286,700	761,998	59.2%	(595,251)
<b>Total Revenues</b>	<b>\$742,005,718</b>	<b>\$661,428,119</b>	<b>89.1%</b>	<b>\$2,638,888</b>
Expenditures	\$742,005,718	\$563,505,810	75.9%	(\$11,553,646)

## FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - MARCH 31)

	FY20 Target	FY20 Production	% of Goal		FY20 Target	FY20 YTD Production	% of Goal
Agriculture & Life Sciences	30,000,000	20,619,365	68.7%	Iowa State Center	200,000	187,589	93.8%
Business	8,000,000	4,195,014	52.4%	Reiman Gardens	500,000	802,586	160.5%
Design	1,750,000	2,361,979	135.0%	Student Affairs	9,015,152	4,675,447	51.9%
Engineering	30,000,000	12,615,121	42.1%	University Library	700,000	163,468	23.4%
Human Sciences	7,500,000	15,838,354	211.2%	University Museums	600,000	911,829	152.0%
Liberal Arts and Sciences	15,000,000	12,847,900	85.7%	Strategic Priorities	36,034,848	2,441,443	6.8%
Veterinary Medicine	10,000,000	13,219,233	132.2%	Other	-	8,097,216	0.0%
Alumni Association	1,700,000	614,868	36.2%	Less: Interdisciplinary Gifts	-	(2,230,508)	0.0%
Athletics	24,000,000	38,185,509	159.1%	<b>Total</b>	<b>\$ 175,000,000</b>	<b>\$ 135,546,413</b>	<b>77.5%</b>

## SPONSORED FUNDING AWARDED (JULY 1 - MARCH 31)

	2016 YTD	2017 YTD	FY2018 YTD	FY2019 YTD	FY2020 YTD
<b>Federal Agency</b>					
Department of Agriculture	\$36,074,236	\$24,551,181	\$42,176,874	\$31,343,740	\$31,572,437
Department of Commerce	2,960,482	6,673,963	6,865,118	352,122	530,590
Department of Defense	6,295,619	4,677,402	4,725,820	4,507,077	3,999,394
Department of Education	26,283,397	29,319,177	30,565,012	31,380,223	31,865,430
Department of Energy	55,783,936	65,224,698	43,087,807	74,962,410	36,107,524
Department of Health & Human Services	8,198,785	9,444,097	10,804,411	13,672,561	13,625,495
Department of Interior	554,388	276,098	814,359	609,511	334,811
Department of Labor	140,000	126,000	145,840	0	159,480
Department of Transportation	3,829,822	1,548,175	3,771,784	2,481,654	2,184,066
Environmental Protection Agency	347,652	40,000	843,063	67,691	42,560
National Aeronautics and Space Administration	1,350,432	1,992,692	282,554	573,805	645,123
National Science Foundation	30,740,853	27,340,138	29,251,053	29,518,076	25,569,559
Other	1,673,751	1,774,476	2,852,314	1,653,240	6,011,901
<b>Total Federal</b>	<b>\$174,233,353</b>	<b>\$172,988,097</b>	<b>\$176,186,009</b>	<b>\$191,122,110</b>	<b>\$152,648,370</b>
<b>Non-Federal Agency</b>					
Businesses & Corporations	\$27,257,596	\$25,333,671	\$28,893,007	\$31,390,601	\$28,968,760
Foundations & Associations	\$19,350,748	\$19,840,131	\$17,041,266	\$19,109,023	\$13,863,315
Individuals	\$54,047,868	\$145,679,922	\$132,281,282	\$71,093,458	\$86,279,660
State, County & City Government	\$24,850,975	\$19,622,833	\$17,924,923	\$19,039,037	\$18,939,954
Universities & Colleges	\$11,568,626	\$9,503,716	\$10,548,269	\$13,744,586	\$14,242,781
Other	\$822,340	\$718,507	\$1,703,315	\$688,536	\$1,372,294
<b>Total Non-Federal</b>	<b>\$137,898,152</b>	<b>\$220,698,780</b>	<b>\$208,392,063</b>	<b>\$155,065,240</b>	<b>\$163,666,764</b>
<b>Total Sponsored Funding</b>	<b>\$312,131,505</b>	<b>\$393,686,877</b>	<b>\$384,578,072</b>	<b>\$346,187,350</b>	<b>\$316,315,134</b>

\*Includes ISU Foundation gifts

## APPLICATIONS AND ADMISSIONS AS OF APRIL 1 FOR FALL 2020

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2019	Fall 2020	Fall 2019	Fall 2020	Fall 2019	Fall 2020
<b>Undergraduate</b>						
Freshman	17,771	19,541	16,388	17,313	5,393	4,905
Transfers	2,186	1,995	1,604	1,486	887	842
<b>Total</b>	<b>19,957</b>	<b>21,536</b>	<b>17,992</b>	<b>18,799</b>	<b>6,280</b>	<b>5,747</b>
Percent Non-residents	65.2%	68.4%	65.2%	67.7%	37.1%	36.1%
<b>Veterinary Medicine*</b>	1,503	1,517	158	179	59	62
Percent Non-residents	91.6%	90.5%	67.1%	68.2%	40.7%	27.4%
<b>Graduate</b>						
Domestic	1,100	1,060	376	393		
International	2,295	2,127	261	316		not reported
<b>Total</b>	<b>3,395</b>	<b>3,187</b>	<b>637</b>	<b>709</b>		
Percent Non-residents	90.4%	90.9%	80.2%	83.1%		

\*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

