

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - DECEMBER 31)

| | FY2019 Budget | FY2019 YTD | FY2019 Actual % to Budget | YTD Difference FY19-FY18 |
|--------------------------|------------------|---------------|------------------------------|-----------------------------|
| Revenues | | | | |
| State Appropriations | 225,474,870 | 112,737,432 | 50.0% | (1,075,374) |
| Tuition and Fees | 466,748,000 | 254,840,629 | 54.6% | 7,233,913 |
| Reimbursed Indirect Cost | 20,963,998 | 11,298,715 | 53.9% | 271,202 |
| Interest | 1,889,150 | 1,002,917 | 53.1% | (23,894) |
| Federal Support | 15,405,000 | 6,860,503 | 44.5% | (575,490) |
| Other Income | 1,386,700 | 873,281 | 63.0% | 46,190 |
| Total Revenues | \$731,867,718 | \$387,613,477 | 53.0% | \$5,876,547 |
| Expenditures | \$731,867,718 | \$359,322,600 | 49.1% | \$2,027,513 |

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - DECEMBER 31)

| | FY19 Target | FY19 Production | % of Goal | | FY19 Target | FY19 YTD Production | % of Goal |
|-----------------------------|----------------|--------------------|--------------|-------------------------------|----------------|------------------------|--------------|
| Agriculture & Life Sciences | 30,000,000 | 8,963,216 | 29.9% | Iowa State Center | 200,000 | 86,183 | 43.1% |
| Business | 11,000,000 | 8,487,774 | 77.2% | Reiman Gardens | 400,000 | 1,187,629 | 296.9% |
| Design | 1,750,000 | 1,683,560 | 96.2% | Student Affairs | 8,500,000 | 10,564,955 | 124.3% |
| Engineering | 30,000,000 | 17,502,974 | 58.3% | University Library | 600,000 | 623,597 | 103.9% |
| Human Sciences | 7,000,000 | 3,519,957 | 50.3% | University Museums | 500,000 | 588,869 | 117.8% |
| Liberal Arts and Sciences | 18,000,000 | 12,222,826 | 67.9% | Strategic Priorities | 22,050,000 | 33,185,578 | 150.5% |
| Veterinary Medicine | 10,000,000 | 4,697,849 | 47.0% | Other | - | 9,494,326 | 0.0% |
| Alumni Association | 2,000,000 | 511,115 | 25.6% | Less: Interdisciplinary Gifts | - | (7,907,440) | 0.0% |
| Athletics | 23,000,000 | 8,889,554 | 38.7% | Total | \$ 165,000,000 | \$ 114,302,522 | 69.3% |

SPONSORED FUNDING AWARDED (JULY 1 - DECEMBER 31)

| | 2015 YTD | 2016* YTD | FY2017* YTD | FY2018* YTD | FY2019* YTD |
|---|---------------|---------------|----------------|----------------|----------------|
| Federal Agency | | | | | |
| Department of Agriculture | \$28,834,251 | \$24,079,428 | \$15,806,426 | \$33,602,480 | \$23,700,495 |
| Department of Commerce | 2,109,206 | 2,678,919 | 5,684,387 | 5,005,912 | 352,122 |
| Department of Defense | 2,155,641 | 4,616,299 | 1,722,248 | 3,141,775 | 3,321,111 |
| Department of Education | 14,010,222 | 14,375,130 | 17,150,000 | 17,886,094 | 17,676,550 |
| Department of Energy | 37,119,165 | 35,477,928 | 40,519,801 | 33,249,924 | 43,355,210 |
| Department of Health & Human Services | 3,564,173 | 5,019,961 | 4,612,631 | 6,552,981 | 8,257,541 |
| Department of Interior | 640,854 | 438,518 | 261,177 | 814,359 | 361,909 |
| Department of Labor | 0 | 140,000 | 126,000 | 145,840 | 0 |
| Department of Transportation | 3,602,063 | 3,816,232 | 1,377,655 | 3,497,584 | 2,275,591 |
| Environmental Protection Agency | 109,458 | 347,652 | 40,000 | 843,063 | 67,691 |
| National Aeronautics and Space Administration | 614,985 | 1,188,432 | 1,661,612 | 257,554 | 573,805 |
| National Science Foundation | 25,865,207 | 25,464,581 | 24,750,125 | 24,435,554 | 27,208,220 |
| Other | 474,853 | 1,673,751 | 1,244,364 | 1,541,375 | 908,491 |
| Total Federal | \$119,100,078 | \$119,316,831 | \$114,956,426 | \$130,974,495 | \$128,058,736 |
| Non-Federal Agency | | | | | |
| Businesses & Corporations | 11,592,410 | 18,056,728 | 16,989,859 | 17,806,077 | 23,148,854 |
| Foundations & Associations | 8,300,989 | 13,811,712 | 13,930,725 | 12,148,705 | 13,597,339 |
| Individuals | 0 | 32,316,696 | 30,783,467 | 105,460,408 | 43,660,211 |
| State, County & City Government | \$19,514,263 | \$21,552,870 | \$12,812,635 | \$12,659,754 | \$14,779,262 |
| Universities & Colleges | 6,680,298 | 8,993,895 | 6,721,431 | 7,873,661 | 9,452,295 |
| Other | 1,005,750 | 270,835 | 142,344 | 1,472,649 | 686,621 |
| Total Non-Federal | \$47,093,710 | \$95,002,736 | \$81,380,461 | \$157,421,254 | \$105,324,582 |
| Total Sponsored Funding | \$166,193,788 | \$214,319,567 | \$196,336,887 | \$288,395,749 | \$233,383,318 |

*Includes ISU Foundation gifts

APPLICATIONS AND ADMISSIONS AS OF JANUARY 1 FOR FALL 2019

| | Applications | | Admissions Offered | | Admissions Accepted | |
|-----------------------------|---------------|-----------|--------------------|-----------|---------------------|-----------|
| | Fall 2018 | Fall 2019 | Fall 2018 | Fall 2019 | Fall 2018 | Fall 2019 |
| Undergraduate | | | | | | |
| Freshman | 15,921 | 15,807 | 14,389 | 14,593 | 4,046 | 4,160 |
| Transfers | 1,123 | 1,113 | 685 | 713 | 283 | 364 |
| Total | 17,044 | 16,920 | 15,074 | 15,306 | 4,329 | 4,524 |
| Percent Non-residents | 65.8% | 65.5% | 65.8% | 65.6% | 37.4% | 34.1% |
| Veterinary Medicine* | | | | | | |
| Percent Non-residents | not available | | not available | | not available | |
| Graduate | | | | | | |
| Domestic | 738 | 623 | 25 | 25 | | |
| International | 1,366 | 1,152 | 23 | 11 | not reported | |
| Total | 2,104 | 1,775 | 48 | 36 | | |
| Percent Non-residents | 92.3% | 90.6% | 83.3% | 69.4% | | |

*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

