

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - DECEMBER 31)

	FY2020 Budget	FY2020 YTD	FY2020 Actual % to Budget	YTD Difference FY20-FY19
Revenues				
State Appropriations	230,599,870	115,299,934	50.0%	2,562,502
Tuition and Fees	471,327,000	255,464,050	54.2%	623,421
Reimbursed Indirect Cost	21,497,998	10,248,774	47.7%	(1,049,941)
Interest	1,889,150	867,844	45.9%	(135,073)
Federal Support	15,405,000	5,968,473	38.7%	(892,030)
Other Income	1,286,700	446,769	34.7%	(426,512)
Total Revenues	\$742,005,718	\$388,295,844	52.3%	\$682,367
Expenditures	\$742,005,718	\$359,832,278	48.5%	\$509,678

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - DECEMBER 31)

	FY20 Target	FY20 Production	% of Goal		FY20 Target	FY20 YTD Production	% of Goal
Agriculture & Life Sciences	30,000,000	10,331,741	34.4%	Iowa State Center	200,000	127,780	63.9%
Business	8,000,000	3,952,836	49.4%	Reiman Gardens	500,000	745,163	149.0%
Design	1,750,000	2,218,784	126.8%	Student Affairs	9,015,152	3,531,685	39.2%
Engineering	30,000,000	10,830,449	36.1%	University Library	700,000	137,864	19.7%
Human Sciences	7,500,000	9,991,274	133.2%	University Museums	600,000	887,771	148.0%
Liberal Arts and Sciences	15,000,000	11,353,642	75.7%	Strategic Priorities	36,034,848	1,860,983	5.2%
Veterinary Medicine	10,000,000	10,376,069	103.8%	Other	-	7,900,335	0.0%
Alumni Association	1,700,000	296,037	17.4%	Less: Interdisciplinary Gifts	-	(2,204,958)	0.0%
Athletics	24,000,000	19,987,308	83.3%	Total	\$ 175,000,000	\$ 92,324,763	52.8%

SPONSORED FUNDING AWARDED (JULY 1 - DECEMBER 31)

	2016 YTD	2017 YTD	FY2018 YTD	FY2019 YTD	FY2020 YTD
Federal Agency					
Department of Agriculture	\$24,079,428	\$15,806,426	\$33,602,480	\$23,700,495	\$16,269,084
Department of Commerce	2,678,919	5,684,387	5,005,912	352,122	530,590
Department of Defense	4,616,299	1,722,248	3,141,775	3,321,111	1,256,979
Department of Education	14,375,130	17,150,000	17,886,094	17,676,550	19,864,804
Department of Energy	35,477,928	40,519,801	33,249,924	43,355,210	23,969,396
Department of Health & Human Services	5,019,961	4,612,631	6,552,981	8,257,541	8,048,253
Department of Interior	438,518	261,177	814,359	361,909	203,811
Department of Labor	140,000	126,000	145,840	0	159,480
Department of Transportation	3,816,232	1,377,655	3,497,584	2,275,591	1,811,994
Environmental Protection Agency	347,652	40,000	843,063	67,691	42,560
National Aeronautics and Space Administration	1,188,432	1,661,612	257,554	573,805	602,585
National Science Foundation	25,464,581	24,750,125	24,435,554	27,208,220	21,787,191
Other	1,673,751	1,244,364	1,561,975	921,576	3,219,479
Total Federal	\$119,316,831	\$114,956,426	\$130,995,095	\$128,071,821	\$97,766,206
Non-Federal Agency					
Businesses & Corporations	17,989,228	16,989,859	17,730,585	23,095,728	22,207,149
Foundations & Associations	13,879,212	13,930,725	12,224,197	13,650,465	9,030,870
Individuals	32,316,696	30,783,467	105,460,408	43,660,211	42,232,407
State, County & City Government	21,552,870	12,812,635	12,659,754	14,779,262	15,069,864
Universities & Colleges	8,993,895	6,721,431	7,873,661	9,452,295	9,063,524
Other	270,835	142,344	1,452,049	673,536	1,352,294
Total Non-Federal	\$95,002,736	\$81,380,461	\$157,400,654	\$105,311,497	\$98,956,108
Total Sponsored Funding	\$214,319,567	\$196,336,887	\$288,395,749	\$233,383,318	\$196,722,314

*Includes ISU Foundation gifts

APPLICATIONS AND ADMISSIONS AS OF JANUARY 1 FOR FALL 2020

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2019	Fall 2020	Fall 2019	Fall 2020	Fall 2019	Fall 2020
Undergraduate						
Freshman	15,807	16,961	14,593	14,837	4,160	3,676
Transfers	1,113	1,114	713	726	364	378
Total	16,920	18,075	15,306	15,563	4,524	4,054
Percent Non-residents	65.5%	67.5%	65.6%	66.8%	34.1%	32.2%
Veterinary Medicine*						
Percent Non-residents	not available		not available		not available	
Graduate						
Domestic	623	597	27	22		
International	1,152	1,008	11	10	not reported	
Total	1,775	1,605	38	32		
Percent Non-residents	90.6%	90.3%	71.1%	68.8%		

*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

