

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - OCTOBER 31)

	FY2019 Budget	FY2019 YTD	FY2019 Actual % to Budget	YTD Difference FY19-FY18
Revenues				
State Appropriations	225,474,870	75,158,286	33.3%	(716,920)
Tuition and Fees	466,748,000	245,754,776	52.7%	7,054,204
Reimbursed Indirect Cost	20,963,998	7,908,003	37.7%	118,367
Interest	1,889,150	699,275	37.0%	5,577
Federal Support	15,405,000	5,323,633	34.6%	1,028,392
Other Income	1,386,700	601,313	43.4%	35,050
Total Revenues	\$731,867,718	\$335,445,286	45.8%	\$7,524,670
Expenditures	\$731,867,718	\$252,284,225	34.5%	\$3,178,048

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - OCTOBER 31)

	FY19 Target	FY19 Production	% of Goal		FY19 Target	FY19 YTD Production	% of Goal
Agriculture & Life Sciences	30,000,000	6,220,490	20.7%	Iowa State Center	200,000	43,363	21.7%
Business	11,000,000	6,367,405	57.9%	Reiman Gardens	400,000	1,086,755	271.7%
Design	1,750,000	554,642	31.7%	Student Affairs	8,500,000	8,498,681	100.0%
Engineering	30,000,000	14,500,559	48.3%	University Library	600,000	27,794	4.6%
Human Sciences	7,000,000	2,203,585	31.5%	University Museums	500,000	292,609	58.5%
Liberal Arts and Sciences	18,000,000	7,581,409	42.1%	Strategic Priorities	22,050,000	15,713,185	71.3%
Veterinary Medicine	10,000,000	375,706	3.8%	Other	-	18,316,489	0.0%
Alumni Association	2,000,000	189,013	9.5%	Less: Interdisciplinary Gifts	-	(5,848,452)	0.0%
Athletics	23,000,000	4,526,266	19.7%	Total	\$ 165,000,000	\$ 80,649,499	48.9%

SPONSORED FUNDING AWARDED (JULY 1 - OCTOBER 31)

	2015 YTD	2016* YTD	FY2017* YTD	FY2018* YTD	FY2019* YTD
Federal Agency					
Department of Agriculture	\$26,341,890	\$20,369,591	\$12,279,851	\$29,484,691	\$23,530,541
Department of Commerce	2,109,206	2,380,439	5,684,387	4,829,378	352,122
Department of Defense	653,970	3,469,513	1,241,108	2,871,592	1,421,625
Department of Education	13,226,200	13,588,635	16,784,359	17,231,713	16,736,787
Department of Energy	30,289,635	29,975,100	36,548,880	28,117,989	36,914,425
Department of Health & Human Services	2,968,709	3,886,073	3,194,654	5,498,647	7,369,147
Department of Interior	640,854	400,815	261,177	730,234	361,909
Department of Labor	0	140,000	126,000	145,840	0
Department of Transportation	3,435,429	2,855,544	958,290	3,465,684	736,725
Environmental Protection Agency	109,458	347,652	0	0	67,691
National Aeronautics and Space Administration	278,641	749,855	1,661,612	257,554	523,805
National Science Foundation	25,431,310	21,011,888	24,523,991	23,149,382	25,268,984
Other	257,400	747,847	968,219	1,541,375	235,000
Total Federal	\$105,742,702	\$99,922,952	\$104,232,528	\$117,324,079	\$113,518,761
Non-Federal Agency					
Businesses & Corporations	8,043,246	11,879,991	11,755,908	12,581,137	14,687,247
Foundations & Associations	6,975,278	9,360,680	9,069,075	6,591,007	10,673,465
Individuals	0	25,353,032	22,050,768	40,383,294	27,533,072
State, County & City Government	\$17,436,521	\$13,463,387	\$8,528,433	\$8,821,362	\$10,384,074
Universities & Colleges	3,457,819	6,445,089	4,409,959	5,821,755	6,693,601
Other	700,328	258,462	64,844	847,649	264,485
Total Non-Federal	\$36,613,192	\$66,760,641	\$55,878,987	\$75,046,204	\$70,235,944
Total Sponsored Funding	\$142,355,894	\$166,683,593	\$160,111,515	\$192,370,283	\$183,754,705

*Includes ISU Foundation gifts

APPLICATIONS AND ADMISSIONS AS OF NOVEMBER 1 FOR FALL 2019

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2018	Fall 2019	Fall 2018	Fall 2019	Fall 2018	Fall 2019
Undergraduate						
Freshman	11,776	11,409	10,775	10,619	2,546	2,592
Transfers	578	570	296	321	112	140
Total	12,354	11,979	11,071	10,940	2,658	2,732
Percent Non-residents	65.2%	64.9%	65.5%	65.2%	35.6%	33.6%
Veterinary Medicine*						
Percent Non-residents	not available		not available		not available	
Graduate						
Domestic	88	76	5	10		
International	153	136	13	6		not reported
Total	241	212	18	16		
Percent Non-residents	88.4%	87.7%	94.4%	68.8%		

*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

