Fall 2020: A Semester Like No Other

Total Enrollment: 31,825
- Iowa students: 17,911
- Non-resident: 13,914
  - All 50 states
  - 109 countries

Record retention: 88.5%

Top 5 majors
1. Mechanical Engineering (1,851)
2. Pre-business (1,614)
3. Kinesiology and Health (983)
4. Aerospace Engineering (952)
5. Animal Science (942)
Increasing Costs along with Revenue Loss

• FY21 General Fund Reduction: - $41M

• Current COVID-19 Financial Impact Estimates
  (start of COVID-19 pandemic – current)
  • Refunds Given - $21M
  • Additional Response Costs - $15-20M
  • Lost Revenues
    • Internal Revenues - $13.6M
    • External Revenues - $59M

Total: - $150+ million
<table>
<thead>
<tr>
<th>Institution</th>
<th>Admin Costs per Student</th>
</tr>
</thead>
<tbody>
<tr>
<td>Iowa State University</td>
<td>$1,885</td>
</tr>
<tr>
<td>University of Illinois, Urbana-Champaign</td>
<td>$2,046</td>
</tr>
<tr>
<td>Texas A&amp;M University, College Station</td>
<td>$2,238</td>
</tr>
<tr>
<td>University of Wisconsin-Madison</td>
<td>$2,884</td>
</tr>
<tr>
<td>North Carolina State University</td>
<td>$3,443</td>
</tr>
<tr>
<td>Purdue University</td>
<td>$3,921</td>
</tr>
<tr>
<td>Penn State University</td>
<td>$4,353</td>
</tr>
<tr>
<td>Ohio State University</td>
<td>$4,588</td>
</tr>
<tr>
<td>University of California, Davis</td>
<td>$5,358</td>
</tr>
<tr>
<td>University of Minnesota-Twin Cities</td>
<td>$7,453</td>
</tr>
<tr>
<td>Michigan State University*</td>
<td>$14,902</td>
</tr>
</tbody>
</table>

**Data Source: IPEDS**

*The data for Michigan State may include the Nasser settlement or other extraordinary expenses; MSU admin costs per student in 2017 were $3,218.*
FY22 Budget

- State Appropriation Request
  - $7 million increase to general education appropriation
  - $3.2 million restoration of FY21 cut
  - $2.175 million for Biosciences Innovation Initiative

- Due to ongoing COVID-19 uncertainty, planning for another general operating budget reduction
Veterinary Diagnostic Laboratory

- Critical expertise to support on-campus testing strategy
  - Up to 500 tests/day
  - Turnaround times often less than 24 hours

- Groundbreaking for new, stand-alone laboratory
  - Provides vital support to state’s $32.5 billion animal agriculture industry
Nanovaccine Institute

- $2 million in federal funding to develop COVID-19 nanovaccine
  - Needle-free, no refrigeration, one dose
- Opened new location for ISU-led Institute
  - 70 researchers from 20 universities, centers
- $30+ million in grants
  - Universal flu nanovaccine and other nanotherapies
Putting Innovation and Iowans to Work
Student Innovation Center

ISU ranked #11 in the nation for Entrepreneurship

*(Princeton Review ranking of 300+ universities)*
Experiential Learning and Hands-On Opportunities
Structured and Monitored Activities
Testing Strategy

- Symptomatic and close contact testing throughout the semester
  - Manage testing supplies and capacity
  - Quickly identify and isolate positive cases

- Expanded testing this week
  - Asymptomatic testing
  - Mitigate spread to families and other communities
Lessons Learned and New Opportunities

• Data show no evidence of transmission in the classroom or learning spaces
  ✓ Mitigation practices work
• Spike in cases caused primarily by social activities where face coverings and physical distancing were not practiced
  ✓ Provide more opportunities for structured and monitored activities
  ✓ Campus safety ambassadors
• New Online Winter Session
  ✓ >2300 students enrolled, so far
  ✓ 55 courses