

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - NOVEMBER 30)

Revenues	FY2017 Budget	FY2017 YTD	FY2017 Actual % to Budget	YTD Difference FY17-FY16
State Appropriations	240,974,014	100,405,831	41.7%	1,481,260
Tuition and Fees	430,507,000	229,565,904	53.3%	26,576,873
Reimbursed Indirect Cost	18,525,600	9,175,436	49.5%	1,234,780
Interest	1,889,150	549,287	29.1%	(412,057)
Federal Support	15,405,000	8,627,415	56.0%	2,317,101
Other Income	1,375,850	871,651	63.4%	106,816
Total Revenues	\$708,676,614	\$349,195,524	49.3%	\$31,304,773
Expenditures	\$708,676,614	\$296,312,037	41.8%	\$57,722,408

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - NOVEMBER 30)

	FY17 Target	FY17 Production	% of Goal		FY17 Target	FY17 YTD Production	% of Goal
Agriculture & Life Sciences	28,000,000	17,280,235	61.7%	Iowa State Center	200,000	41,364	20.7%
Business	7,000,000	2,938,123	42.0%	President's Initiatives	20,000,000	5,855,155	29.3%
Design	1,000,000	330,176	33.0%	Reiman Gardens	500,000	2,044,308	408.9%
Engineering	30,000,000	4,400,898	14.7%	Student Affairs	5,000,000	2,436,794	48.7%
Human Sciences	6,500,000	2,012,300	31.0%	University Library	1,000,000	71,723	7.2%
Liberal Arts and Sciences	13,500,000	4,346,212	32.2%	University Museums	750,000	133,036	17.7%
Veterinary Medicine	10,000,000	5,125,910	51.3%	Other	8,300,000	4,129,168	49.7%
Alumni Association	1,000,000	479,093	47.9%	Less: Interdisciplinary Gifts	(17,750,000)	(5,380,790)	0.0%
Athletics	20,000,000	4,873,943	24.4%	Total	\$ 135,000,000	\$ 51,117,648	37.9%

SPONSORED FUNDING AWARDED (JULY 1 - NOVEMBER 30)

	FY2013 YTD	FY2014 YTD	FY2015 YTD	FY2016* YTD	FY2017* YTD
Federal Agency					
Department of Agriculture	\$19,699,082	\$34,882,933	\$26,721,339	\$21,346,942	\$13,991,981
Department of Commerce	1,674,345	1,947,701	2,109,206	2,678,919	5,684,387
Department of Defense	2,052,853	1,791,089	2,146,191	4,606,299	1,679,376
Department of Education	12,620,113	15,215,879	13,923,802	14,162,633	17,000,915
Department of Energy	20,050,521	38,814,030	34,862,311	34,699,953	38,019,801
Department of Health & Human Services	5,541,739	5,550,446	2,968,709	4,210,907	3,941,232
Department of Interior	179,282	362,500	640,854	400,815	261,177
Department of Labor	0	0	0	140,000	126,000
Department of Transportation	1,082,834	4,329,639	3,602,063	2,955,232	1,258,286
Environmental Protection Agency	36,076	228,769	109,458	347,652	40,000
National Aeronautics and Space Administration	678,691	429,792	441,741	907,078	1,661,612
National Science Foundation	25,543,328	22,348,719	25,626,537	25,416,548	24,607,025
Other	784,156	656,272	257,400	1,478,905	1,219,341
Total Federal	\$89,943,020	\$126,557,769	\$113,409,611	\$113,351,883	\$109,491,133
Non-Federal Agency					
Businesses & Corporations	8,468,628	10,075,838	9,542,749	14,045,305	14,259,700
Foundations & Associations	8,260,710	10,717,991	7,266,920	12,144,446	11,962,662
Individuals	0	0	0	29,106,389	27,978,196
State, County & City Government	\$11,094,723	\$16,450,630	\$18,576,900	\$14,171,046	\$11,631,845
Universities & Colleges	6,293,916	6,149,867	5,240,711	7,830,295	5,250,860
Other	407,546	338,878	765,287	267,835	64,844
Total Non-Federal	\$34,525,523	\$43,733,204	\$41,392,567	\$77,565,316	\$71,148,107
Total Sponsored Funding	\$124,468,543	\$170,290,973	\$154,802,178	\$190,917,199	\$180,639,240

*Includes ISU Foundation gifts

APPLICATIONS AND ADMISSIONS AS OF DECEMBER 1 FOR FALL 2017

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2016	Fall 2017	Fall 2016	Fall 2017	Fall 2016	Fall 2017
Undergraduate						
Freshman	13,999	14,819	12,191	13,355	3,143	3,494
Transfers	889	913	463	524	166	208
Total	14,888	15,732	12,654	13,879	3,309	3,702
Percent Non-residents	65.0%	67.0%	64.7%	67.3%	36.1%	38.4%
Veterinary Medicine*						
Percent Non-residents	not available		not available		not available	
Graduate						
Domestic	368	371	11	7		
International	609	573	2	9		not reported
Total	977	944	13	16		
Percent Non-residents	90.2%	87.4%	69.2%	68.8%		

*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

