

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - JANUARY 31)

Revenues	FY2017 Budget	FY2017 YTD	FY2017 Actual % to Budget	YTD Difference FY17-FY16
State Appropriations	240,974,014	140,568,169	58.3%	1,293,830
Tuition and Fees	430,507,000	407,213,327	94.6%	31,322,858
Reimbursed Indirect Cost	18,525,600	12,174,083	65.7%	624,587
Interest	1,889,150	757,242	40.1%	(491,560)
Federal Support	15,405,000	10,144,736	65.9%	3,081,677
Other Income	1,375,850	1,139,933	82.9%	(49,575)
Total Revenues	\$708,676,614	\$571,997,490	80.7%	\$35,781,817
Expenditures	\$708,676,614	\$452,924,461	63.9%	\$31,360,093

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - JANUARY 31)

	FY17 Target	FY17 Production	% of Goal		FY17 Target	FY17 YTD Production	% of Goal
Agriculture & Life Sciences	28,000,000	21,942,810	78.4%	Iowa State Center	200,000	111,836	55.9%
Business	7,000,000	5,701,297	81.4%	President's Initiatives	20,000,000	100,620,288	503.1%
Design	1,000,000	560,401	56.0%	Reiman Gardens	500,000	2,105,839	421.2%
Engineering	30,000,000	11,195,179	37.3%	Student Affairs	5,000,000	7,398,917	148.0%
Human Sciences	6,500,000	4,166,832	64.1%	University Library	1,000,000	704,780	70.5%
Liberal Arts and Sciences	13,500,000	99,164,165	734.5%	University Museums	750,000	1,474,642	196.6%
Veterinary Medicine	10,000,000	6,261,712	62.6%	Other	8,300,000	6,542,323	78.8%
Alumni Association	1,000,000	953,460	95.3%	Less: Interdisciplinary Gifts	(17,750,000)	(99,903,290)	0.0%
Athletics	20,000,000	7,462,263	37.3%	Total	\$ 135,000,000	\$ 176,463,454	130.7%

SPONSORED FUNDING AWARDED (JULY 1 - JANUARY 31)

	FY2013 YTD	FY2014 YTD	FY2015 YTD	FY2016* YTD	FY2017* YTD
Federal Agency					
Department of Agriculture	\$28,305,738	\$43,170,954	\$32,475,455	\$26,803,478	\$18,444,865
Department of Commerce	1,674,345	1,947,701	2,109,206	2,678,919	6,613,990
Department of Defense	2,341,242	4,054,155	2,503,029	5,483,794	3,597,765
Department of Education	12,836,329	15,383,671	14,098,539	14,476,864	17,217,959
Department of Energy	21,265,664	40,218,651	37,552,522	35,900,742	51,151,633
Department of Health & Human Services	7,371,922	6,479,073	3,577,325	5,464,753	5,866,408
Department of Interior	229,033	426,926	640,854	438,518	261,177
Department of Labor	0	0	0	140,000	126,000
Department of Transportation	1,082,834	4,329,639	3,602,063	3,816,232	1,548,175
Environmental Protection Agency	58,276	228,769	109,458	347,652	40,000
National Aeronautics and Space Administration	987,930	674,504	614,985	1,338,432	1,827,612
National Science Foundation	26,531,371	22,889,820	26,555,250	25,917,061	25,782,198
Other	1,650,343	938,799	1,143,868	1,673,751	1,294,341
Total Federal	\$104,335,027	\$140,742,662	\$124,982,554	\$124,480,196	\$133,772,123
Non-Federal Agency					
Businesses & Corporations	12,508,122	13,003,110	12,785,047	22,271,555	20,930,468
Foundations & Associations	9,375,817	13,788,121	9,076,433	15,034,813	15,811,146
Individuals	0	0	0	49,815,944	45,920,670
State, County & City Government	\$13,931,748	\$20,531,131	\$21,081,137	\$22,610,393	\$18,310,484
Universities & Colleges	9,068,531	7,910,834	7,656,871	9,762,916	7,107,450
Other	954,925	356,801	1,083,697	322,828	371,366
Total Non-Federal	\$45,839,143	\$55,589,997	\$51,683,185	\$119,818,449	\$108,451,584
Total Sponsored Funding	\$150,174,170	\$196,332,659	\$176,665,739	\$244,298,645	\$242,223,707

*Includes ISU Foundation gifts

APPLICATIONS AND ADMISSIONS AS OF FEBRUARY 1 FOR FALL 2017

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2016	Fall 2017	Fall 2016	Fall 2017	Fall 2016	Fall 2017
Undergraduate						
Freshman	17,444	17,773	14,979	15,784	4,679	4,702
Transfers	1,827	1,785	916	1,085	389	462
Total	19,271	19,558	15,895	16,869	5,068	5,164
Percent Non-residents	65.8%	67.7%	65.0%	67.6%	38.2%	40.2%
Veterinary Medicine*						
Percent Non-residents	not available		not available		not available	
Graduate						
Domestic	1,112	1,090	32	44		
International	3,698	3,223	28	32		not reported
Total	4,810	4,313	60	76		
Percent Non-residents	95.0%	93.6%	81.7%	80.3%		

*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

