

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - DECEMBER 31)

	FY2016 Budget	FY2016 YTD	FY2016 Actual % to Budget	YTD Difference FY16-FY15
Revenues				
State Appropriations	238,756,014	119,378,004	50.0%	668,519
Tuition and Fees	396,727,000	218,315,614	55.0%	7,930,649
Reimbursed Indirect Cost	18,200,000	10,106,607	55.5%	764,574
Interest	2,750,000	1,087,040	39.5%	(83,532)
Federal Support	15,405,000	6,321,930	41.0%	(625,387)
Other Income	1,375,850	1,001,172	72.8%	122,060
Total Revenues	\$673,213,864	\$356,210,367	52.9%	\$8,776,883
Expenditures	\$673,213,864	\$324,254,680	48.2%	\$32,563,163

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - DECEMBER 31)

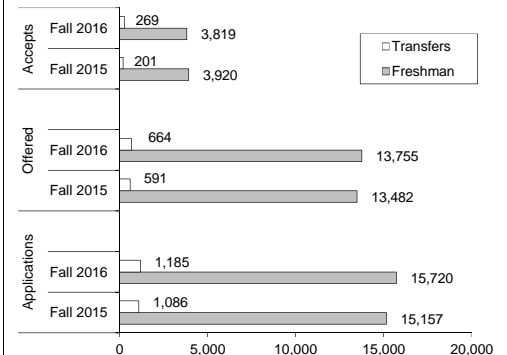
	FY16 Target	FY16 Production	% of Goal		FY16 Target	FY16 YTD Production	% of Goal
Agriculture & Life Sciences	22,000,000	10,412,368	47.3%	Iowa State Center	200,000	102,654	51.3%
Business	7,000,000	2,652,236	37.9%	President's Initiatives	15,000,000	4,828,138	32.2%
Design	1,000,000	344,096	34.4%	Reiman Gardens	500,000	207,092	41.4%
Engineering	25,000,000	22,311,731	89.2%	Student Affairs	3,000,000	4,290,529	143.0%
Human Sciences	6,000,000	3,202,497	53.4%	University Library	250,000	1,185,888	474.4%
Liberal Arts and Sciences	12,000,000	10,137,561	84.5%	University Museums	500,000	210,240	42.0%
Veterinary Medicine	8,000,000	2,832,775	35.4%	Other	8,550,000	3,997,070	46.7%
Alumni Association	1,000,000	334,940	33.5%	Less: Interdisciplinary Gifts	0	(4,100,000)	0.0%
Athletics	15,000,000	5,672,042	37.8%	Total	\$125,000,000	\$68,621,857	54.9%

SPONSORED FUNDING AWARDED (JULY 1 - DECEMBER 31)

	FY2012 YTD	FY2013 YTD	FY2014 YTD	FY2015 YTD	FY2016 YTD
Federal Agency					
Department of Agriculture	\$37,087,844	\$23,253,503	\$36,461,308	\$28,834,251	\$24,079,428
Department of Commerce	827,843	1,674,345	1,947,701	2,109,206	2,678,919
Department of Defense	4,689,273	2,331,242	2,577,591	2,155,641	4,616,299
Department of Education	14,116,053	12,620,113	15,350,219	14,010,222	14,375,130
Department of Energy	14,481,452	20,386,665	39,471,807	37,119,165	35,477,928
Department of Health & Human Services	13,816,834	6,024,237	6,256,473	3,564,173	5,019,961
Department of Interior	502,909	229,033	426,926	640,854	438,518
Department of Labor	0	0	0	0	140,000
Department of Transportation	286,496	1,082,834	4,329,639	3,602,063	3,816,232
Environmental Protection Agency	495,353	58,276	228,769	109,458	347,652
National Aeronautics and Space Administration	549,185	678,691	429,792	614,985	1,188,432
National Science Foundation	24,329,418	25,941,489	22,348,719	25,865,207	25,464,581
Other	2,885,005	1,650,343	938,799	474,853	1,673,751
Total Federal	\$114,067,665	\$95,930,771	\$130,767,743	\$119,100,078	\$119,316,831
Non-Federal Agency					
Businesses & Corporations	7,127,267	10,057,722	12,012,068	11,494,902	18,056,728
Foundations & Associations	9,379,525	8,952,506	13,410,439	8,398,497	13,911,712
Individuals	0	0	0	0	32,316,696
State, County & City Government	\$15,383,375	\$11,983,890	\$17,562,175	\$19,514,263	\$21,552,870
Universities & Colleges	9,276,189	7,030,861	6,733,471	6,680,298	8,893,895
Other	864,050	507,546	338,878	1,005,750	270,835
Total Non-Federal	\$42,030,406	\$38,532,525	\$50,057,031	\$47,093,710	\$95,002,736
Total Sponsored Funding	\$156,098,071	\$134,463,296	\$180,824,774	\$166,193,788	\$214,319,567

APPLICATIONS AND ADMISSIONS AS OF JANUARY 1 FOR FALL 2016

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2015	Fall 2016	Fall 2015	Fall 2016	Fall 2015	Fall 2016
Undergraduate						
Freshman	15,157	15,720	13,482	13,755	3,920	3,819
Transfers	1,086	1,185	591	664	201	269
Total	16,243	16,905	14,073	14,419	4,121	4,088
Percent Non-residents	64.9%	65.5%	64.5%	65.3%	38.0%	36.8%
Veterinary Medicine*						
Percent Non-residents	not available		not available		not available	
Graduate						
Domestic	647	738	18	15		
International	1,492	2,245	26	11		not reported
Total	2,139	2,983	44	26		
Percent Non-residents	92.2%	94.8%	81.8%	76.9%		



*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.