

## GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - FEBRUARY 29)

	FY2016 Budget	FY2016 YTD	FY2016 Actual % to Budget	YTD Difference FY16-FY15
Revenues				
State Appropriations	238,756,014	159,170,674	66.7%	891,361
Tuition and Fees	396,727,000	387,088,294	97.6%	15,648,623
Reimbursed Indirect Cost	18,200,000	13,015,765	71.5%	923,415
Interest	2,750,000	1,472,599	53.5%	(152,903)
Federal Support	15,405,000	8,979,133	58.3%	(683,479)
Other Income	1,375,850	1,434,322	104.2%	246,174
Total Revenues	\$673,213,864	\$571,160,787	84.8%	\$16,873,191
Expenditures	\$673,213,864	\$471,781,010	70.1%	\$41,670,943

## FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - FEBRUARY 29)

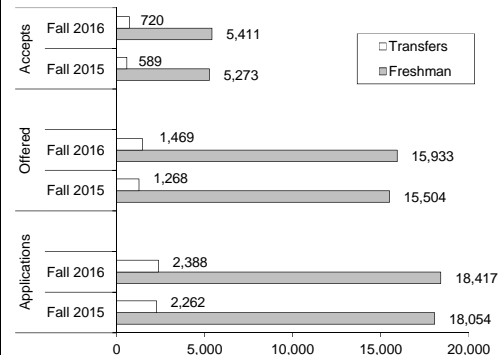
	FY16 Target	FY16 Production	% of Goal		FY16 Target	FY16 YTD Production	% of Goal
Agriculture & Life Sciences	22,000,000	12,405,274	56.4%	Iowa State Center	200,000	104,518	52.3%
Business	7,000,000	6,935,678	99.1%	President's Initiatives	15,000,000	4,892,679	32.6%
Design	1,000,000	514,752	51.5%	Reiman Gardens	500,000	240,542	48.1%
Engineering	25,000,000	23,433,883	93.7%	Student Affairs	3,000,000	6,948,653	231.6%
Human Sciences	6,000,000	4,381,752	73.0%	University Library	250,000	1,211,882	484.8%
Liberal Arts and Sciences	12,000,000	10,644,223	88.7%	University Museums	500,000	221,095	44.2%
Veterinary Medicine	8,000,000	3,017,889	37.7%	Other	8,550,000	5,469,653	64.0%
Alumni Association	1,000,000	379,909	38.0%	Less: Interdisciplinary Gifts	0	(5,150,000)	0.0%
Athletics	15,000,000	8,273,260	55.2%	Total	\$125,000,000	\$83,925,642	67.1%

## SPONSORED FUNDING AWARDED (JULY 1 - FEBRUARY 29)

	FY2012 YTD	FY2013 YTD	FY2014 YTD	FY2015 YTD	FY2016 YTD
<b>Federal Agency</b>					
Department of Agriculture	\$38,492,666	\$30,131,573	\$44,766,562	\$36,267,375	\$32,506,971
Department of Commerce	2,687,877	1,674,345	1,947,701	2,109,206	2,960,482
Department of Defense	6,261,744	3,285,128	4,058,783	2,679,080	5,736,925
Department of Education	25,071,950	25,117,849	26,799,124	25,866,832	26,162,323
Department of Energy	29,624,123	21,822,834	41,045,654	50,236,327	53,638,717
Department of Health & Human Services	15,738,674	7,445,922	7,560,098	3,968,925	6,689,063
Department of Interior	640,244	229,033	426,926	896,719	462,053
Department of Labor	0	0	0	0	140,000
Department of Transportation	286,496	1,082,834	4,329,639	3,602,063	3,816,232
Environmental Protection Agency	495,353	58,276	228,769	109,458	347,652
National Aeronautics and Space Administration	987,643	987,930	674,504	776,615	1,350,432
National Science Foundation	26,835,289	27,364,191	23,653,581	27,926,389	27,474,845
Other	3,125,433	1,650,343	963,799	1,143,868	1,673,751
Total Federal	\$150,247,492	\$120,850,258	\$156,455,140	\$155,582,857	\$162,959,446
<b>Non-Federal Agency</b>					
Businesses & Corporations	11,785,235	13,207,943	14,141,815	13,533,586	23,881,026
Foundations & Associations	11,834,194	10,611,966	14,840,696	9,261,928	16,409,156
Individuals	0	0	52,265	0	51,259,670
State, County & City Government	\$19,063,657	\$14,950,195	\$21,274,168	\$22,976,501	\$24,036,959
Universities & Colleges	11,024,060	11,333,230	8,512,209	8,973,879	10,661,256
Other	864,050	1,028,592	356,801	1,086,697	322,828
Total Non-Federal	\$54,571,196	\$51,131,926	\$59,177,954	\$55,832,591	\$126,570,895
Total Sponsored Funding	\$204,818,688	\$171,982,184	\$215,633,094	\$211,415,448	\$289,530,341

## APPLICATIONS AND ADMISSIONS AS OF MARCH 1 FOR FALL 2016

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2015	Fall 2016	Fall 2015	Fall 2016	Fall 2015	Fall 2016
<b>Undergraduate</b>						
Freshman	18,054	18,417	15,504	15,933	5,273	5,411
Transfers	2,262	2,388	1,268	1,469	589	720
Total	20,316	20,805	16,772	17,402	5,862	6,131
Percent Non-residents	65.5%	65.8%	64.0%	64.7%	38.6%	39.4%
<b>Veterinary Medicine*</b>						
Percent Non-residents	not available		not available		not available	
<b>Graduate</b>						
Domestic	1,244	1,232	190	137		
International	3,921	3,980	152	88		not reported
Total	5,165	5,212	342	225		
Percent Non-residents	94.1%	94.6%	86.3%	80.9%		



\*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.