

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - MARCH 31)

Revenues	FY2016 Budget	FY2016 YTD	FY2016 Actual % to Budget	YTD Difference FY16-FY15
State Appropriations	238,756,014	179,067,009	75.0%	1,002,044
Tuition and Fees	396,727,000	393,994,366	99.3%	16,672,722
Reimbursed Indirect Cost	18,200,000	14,616,286	80.3%	1,142,854
Interest	2,750,000	1,710,137	62.2%	(118,980)
Federal Support	15,405,000	10,143,238	65.8%	(1,011,741)
Other Income	1,375,850	1,604,503	116.6%	227,305
Total Revenues	\$673,213,864	\$601,135,539	89.3%	\$17,914,204
Expenditures	\$673,213,864	\$521,519,585	77.5%	\$43,298,827

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - MARCH 31)

	FY16 Target	FY16 Production	% of Goal		FY16 Target	FY16 YTD Production	% of Goal
Agriculture & Life Sciences	22,000,000	15,590,507	70.9%	Iowa State Center	200,000	144,678	72.3%
Business	7,000,000	8,070,897	115.3%	President's Initiatives	15,000,000	4,944,693	33.0%
Design	1,000,000	529,153	52.9%	Reiman Gardens	500,000	255,182	51.0%
Engineering	25,000,000	24,858,600	99.4%	Student Affairs	3,000,000	7,216,915	240.6%
Human Sciences	6,000,000	4,593,360	76.6%	University Library	250,000	1,267,917	507.2%
Liberal Arts and Sciences	12,000,000	11,228,201	93.6%	University Museums	500,000	232,576	46.5%
Veterinary Medicine	8,000,000	3,055,120	38.2%	Other	8,550,000	6,824,025	79.8%
Alumni Association	1,000,000	546,276	54.6%	Less: Interdisciplinary Gifts	0	(5,175,000)	0.0%
Athletics	15,000,000	13,508,737	90.1%	Total	\$125,000,000	\$97,691,837	78.2%

SPONSORED FUNDING AWARDED (JULY 1 - MARCH 31)

	FY2012 YTD	FY2013 YTD	FY2014 YTD	FY2015 YTD	FY2016* YTD
Federal Agency					
Department of Agriculture	\$39,010,453	\$30,778,159	\$47,089,556	\$46,959,370	\$36,074,236
Department of Commerce	2,687,877	1,674,345	1,947,701	2,109,206	2,960,482
Department of Defense	6,415,550	3,435,128	7,214,519	2,679,080	6,295,619
Department of Education	25,071,950	25,370,001	26,957,553	27,933,128	26,283,397
Department of Energy	37,637,701	26,600,286	51,342,071	50,636,327	55,783,936
Department of Health & Human Services	16,131,852	7,445,922	7,560,098	5,179,694	8,198,785
Department of Interior	640,244	284,558	519,261	989,054	554,388
Department of Labor	0	0	0	0	140,000
Department of Transportation	286,496	1,229,352	4,329,639	3,602,063	3,829,822
Environmental Protection Agency	495,353	58,276	228,769	109,458	347,652
National Aeronautics and Space Administration	1,025,022	987,930	732,579	826,615	1,350,432
National Science Foundation	27,652,355	30,064,772	25,865,574	29,432,018	30,740,853
Other	3,895,884	1,674,343	963,799	1,163,868	1,673,751
Total Federal	\$160,950,737	\$129,603,072	\$174,751,119	\$171,619,881	\$174,233,353
Non-Federal Agency					
Businesses & Corporations	13,314,309	14,538,634	16,075,643	15,932,232	27,325,096
Foundations & Associations	12,655,071	12,358,388	15,792,758	9,993,936	19,501,684
Individuals	0	0	52,265	0	54,047,868
State, County & City Government	\$21,538,951	\$15,436,619	\$21,778,205	\$24,195,889	\$24,850,975
Universities & Colleges	13,811,520	13,341,222	10,177,137	9,857,943	11,350,190
Other	864,050	1,125,502	356,801	1,086,697	822,340
Total Non-Federal	\$62,183,901	\$56,800,365	\$64,232,809	\$61,066,697	\$137,898,153
Total Sponsored Funding	\$223,134,638	\$186,403,437	\$238,983,928	\$232,686,578	\$312,131,506

*Includes ISU Foundation gifts

APPLICATIONS AND ADMISSIONS AS OF APRIL 1 FOR FALL 2016

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2015	Fall 2016	Fall 2015	Fall 2016	Fall 2015	Fall 2016
Undergraduate						
Freshman	18,555	18,865	16,174	16,477	5,786	5,837
Transfers	2,785	2,797	1,761	1,947	912	1,014
Total	21,340	21,662	17,935	18,424	6,698	6,851
Percent Non-residents	64.6%	65.5%	63.7%	64.7%	39.1%	40.2%
Veterinary Medicine*	962	798	150	137	61	64
Percent Non-residents	88.8%	88.2%	65.3%	62.8%	34.4%	32.8%
Graduate						
Domestic	1,342	1,331	392	368		
International	4,088	4,107	264	342		not reported
Total	5,430	5,438	656	710		
Percent Non-residents	93.6%	94.1%	80.3%	85.1%		

*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

