

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - NOVEMBER 30)

Revenues	FY2016 Budget	FY2016 YTD	FY2016 Actual % to Budget	YTD Difference FY16-FY15
State Appropriations	238,756,014	99,481,669	41.7%	557,098
Tuition and Fees	396,727,000	211,215,627	53.2%	8,226,595
Reimbursed Indirect Cost	18,200,000	8,631,488	47.4%	690,832
Interest	2,750,000	905,570	32.9%	(55,774)
Federal Support	15,405,000	5,592,234	36.3%	(718,080)
Other Income	1,375,850	881,583	64.1%	116,749
Total Revenues	\$673,213,864	\$326,708,171	48.5%	\$8,817,420
Expenditures	\$673,213,864	\$275,238,300	40.9%	\$36,648,671

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - NOVEMBER 30)

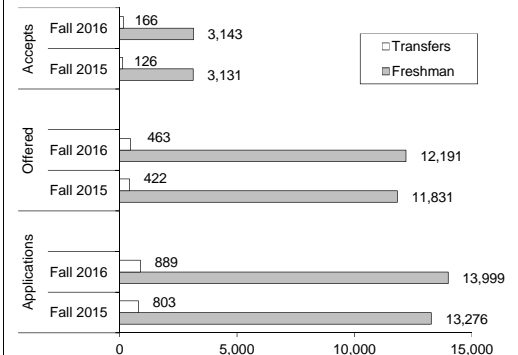
	FY16 Target	FY16 Production	% of Goal		FY16 Target	FY16 YTD Production	% of Goal
Agriculture & Life Sciences	22,000,000	3,594,714	16.3%	Iowa State Center	200,000	86,014	43.0%
Business	7,000,000	562,148	8.0%	President's Initiatives	15,000,000	429,245	2.9%
Design	1,000,000	99,866	10.0%	Reiman Gardens	500,000	151,346	30.3%
Engineering	25,000,000	19,472,916	77.9%	Student Affairs	3,000,000	2,451,161	81.7%
Human Sciences	6,000,000	1,980,272	33.0%	University Library	250,000	1,161,061	464.4%
Liberal Arts and Sciences	12,000,000	7,589,683	63.2%	University Museums	500,000	124,407	24.9%
Veterinary Medicine	8,000,000	2,051,709	25.6%	Other	8,550,000	2,191,350	25.6%
Alumni Association	1,000,000	217,071	21.7%	Less: Interdisciplinary Gifts	0	0	0.0%
Athletics	15,000,000	4,158,530	27.7%	Total	\$125,000,000	\$46,321,493	37.1%

SPONSORED FUNDING AWARDED (JULY 1 - NOVEMBER 30)

	FY2012 YTD	FY2013 YTD	FY2014 YTD	FY2015 YTD	FY2016 YTD
Federal Agency					
Department of Agriculture	\$36,740,722	\$19,699,082	\$34,882,933	\$26,721,339	\$21,346,942
Department of Commerce	827,843	1,674,345	1,947,701	2,109,206	2,678,919
Department of Defense	4,649,273	2,052,853	1,791,089	2,146,191	4,606,299
Department of Education	13,984,980	12,620,113	15,215,879	13,923,802	14,162,633
Department of Energy	14,481,452	20,050,521	38,814,030	34,862,311	34,699,953
Department of Health & Human Services	13,816,834	5,541,739	5,550,446	2,968,709	4,210,907
Department of Interior	465,909	179,282	362,500	640,854	400,815
Department of Labor	0	0	0	0	140,000
Department of Transportation	281,496	1,082,834	4,329,639	3,602,063	2,955,232
Environmental Protection Agency	495,353	36,076	228,769	109,458	347,652
National Aeronautics and Space Administration	549,185	678,691	429,792	441,741	907,078
National Science Foundation	23,279,059	25,543,328	22,348,719	25,626,537	25,416,548
Other	2,633,005	784,156	656,272	257,400	1,478,905
Total Federal	\$112,205,111	\$89,943,020	\$126,557,769	\$113,409,611	\$113,351,883
Non-Federal Agency					
Businesses & Corporations	5,598,962	8,468,628	10,075,838	9,445,241	14,075,305
Foundations & Associations	8,719,428	8,260,710	10,717,991	7,364,428	12,144,446
Individuals	0	0	0	0	29,106,389
State, County & City Government	\$14,129,341	\$11,094,723	\$16,450,630	\$18,576,900	\$14,171,046
Universities & Colleges	8,394,521	6,293,916	6,149,867	5,240,711	7,830,295
Other	833,427	407,546	338,878	765,287	267,835
Total Non-Federal	\$37,675,679	\$34,525,523	\$43,733,204	\$41,392,567	\$77,595,316
Total Sponsored Funding	\$149,880,790	\$124,468,543	\$170,290,973	\$154,802,178	\$190,947,199

APPLICATIONS AND ADMISSIONS AS OF DECEMBER 1 FOR FALL 2016

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2015	Fall 2016	Fall 2015	Fall 2016	Fall 2015	Fall 2016
Undergraduate						
Freshman	13,276	13,999	11,831	12,191	3,131	3,143
Transfers	803	889	422	463	126	166
Total	14,079	14,888	12,253	12,654	3,257	3,309
Percent Non-residents	64.5%	65.0%	64.2%	64.7%	37.2%	36.1%
Veterinary Medicine*						
Percent Non-residents	not available		not available		not available	
Graduate						
Domestic	261	368	14	11		
International	483	609	15	2		not reported
Total	744	977	29	13		
Percent Non-residents	88.8%	90.2%	79.3%	69.2%		



*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.