

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - SEPTEMBER 30)

Revenues	FY2017 Budget	FY2017 YTD	FY2017 Actual % to Budget	YTD Difference FY17-FY16
State Appropriations	240,974,014	60,243,493	25.0%	554,494
Tuition and Fees	430,507,000	216,093,998	50.2%	17,155,279
Reimbursed Indirect Cost	18,525,600	6,145,266	33.2%	687,180
Interest	1,889,150	297,792	15.8%	(224,244)
Federal Support	15,405,000	6,434,302	41.8%	4,100,187
Other Income	1,375,850	490,094	35.6%	(33,208)
Total Revenues	\$708,676,614	\$289,704,945	40.9%	\$22,239,688
Expenditures	\$708,676,614	\$189,350,665	26.7%	\$12,239,021

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - SEPTEMBER 30)

	FY17 Target	FY17 Production	% of Goal		FY17 Target	FY17 YTD Production	% of Goal
Agriculture & Life Sciences	28,000,000	16,116,808	57.6%	Iowa State Center	200,000	29,830	14.9%
Business	7,000,000	2,139,875	30.6%	President's Initiatives	20,000,000	329,854	1.6%
Design	1,000,000	268,905	26.9%	Reiman Gardens	500,000	194,932	39.0%
Engineering	30,000,000	3,336,551	11.1%	Student Affairs	5,000,000	1,619,284	32.4%
Human Sciences	6,500,000	1,815,022	27.9%	University Library	1,000,000	43,393	4.3%
Liberal Arts and Sciences	13,500,000	1,693,087	12.5%	University Museums	750,000	83,266	11.1%
Veterinary Medicine	10,000,000	2,663,907	26.6%	Other	8,300,000	3,305,897	39.8%
Alumni Association	1,000,000	411,588	41.2%	Less: Interdisciplinary Gifts	(17,750,000)	-	0.0%
Athletics	20,000,000	2,325,850	11.6%	Total	\$ 135,000,000	\$ 36,378,049	26.9%

SPONSORED FUNDING AWARDED (JULY 1 - SEPTEMBER 30)

	FY2013 YTD	FY2014 YTD	FY2015 YTD	FY2016* YTD	FY2017* YTD
Federal Agency					
Department of Agriculture	\$15,860,577	\$17,399,743	\$23,510,306	\$16,396,888	\$12,000,957
Department of Commerce	200,000	250,000	2,109,206	2,380,439	5,684,387
Department of Defense	2,052,853	945,558	604,623	3,027,556	825,289
Department of Education	11,029,590	13,426,292	12,282,782	12,515,968	5,381,142
Department of Energy	8,548,255	31,501,993	27,721,275	27,486,614	24,149,632
Department of Health & Human Services	5,541,739	4,886,972	2,172,416	3,886,073	3,194,654
Department of Interior	179,282	5,000	640,854	400,815	261,177
Department of Labor	0	0	0	140,000	126,000
Department of Transportation	832,079	661,062	2,446,429	2,750,138	935,290
Environmental Protection Agency	36,076	32,000	109,458	131,418	0
National Aeronautics and Space Administration	678,691	130,849	208,641	165,505	1,661,612
National Science Foundation	20,294,329	17,513,385	24,964,060	16,726,593	23,364,776
Other	444,157	571,358	107,400	102,106	1,018,196
Total Federal	\$65,697,628	\$87,324,212	\$96,877,450	\$86,110,113	\$78,603,112
Non-Federal Agency					
Businesses & Corporations	4,296,791	6,608,539	6,108,476	7,722,371	9,865,763
Foundations & Associations	3,217,758	6,674,246	4,430,997	5,240,711	7,429,061
Individuals	0	0	0	14,785,268	16,049,407
State, County & City Government	\$4,907,665	\$12,573,943	\$14,435,965	\$11,117,592	\$5,974,781
Universities & Colleges	3,879,979	2,683,742	2,516,712	4,813,525	2,798,672
Other	407,546	338,878	675,973	198,462	64,844
Total Non-Federal	\$16,709,739	\$28,879,348	\$28,168,123	\$43,877,929	\$42,182,528
Total Sponsored Funding	\$82,407,367	\$116,203,560	\$125,045,573	\$129,988,042	\$120,785,640

*Includes ISU Foundation gifts

APPLICATIONS AND ADMISSIONS AS OF OCTOBER 1 FOR FALL 2017

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2016	Fall 2017	Fall 2016	Fall 2017	Fall 2016	Fall 2017
Undergraduate						
Freshman	7,150	7,488	6,503	6,950	1,776	1,760
Transfers	356	331	152	181	41	61
Total	7,506	7,819	6,655	7,131	1,817	1,821
Percent Non-residents	58.5%	62.9%	59.0%	63.1%	32.1%	35.9%
Veterinary Medicine*						
Percent Non-residents	not available		not available		not available	
Graduate						
Domestic	22	45	6	3		
International	27	71	2	3		not reported
Total	49	116	8	6		
Percent Non-residents	75.5%	81.9%	87.5%	66.7%		

*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

