

# IOWA STATE UNIVERSITY

Office of the President

## President's Council

March 7, 2017



# FY 17 De-appropriation (*additional cuts*)

- Total Regents cut: **\$18M + \$2.75M**  
(*announced Feb. 24*)
  - Iowa State's share: **\$8M + \$990,000**
- Minimize impact on academic mission



# FY 17 De-appropriation: Four strategies

1. Postponing nonessential deferred maintenance and repairs
2. Delaying some searches or eliminating vacant positions
3. Reducing expenditures for professional development, equipment, travel, printing and communications
4. Temporarily reducing some campus-wide services

\*\*No plans to reduce financial aid packages



# FY 17 De-appropriation (*additional cuts*)

- Total Regents cut: **\$18M + \$2.75M** (*announced Feb. 24*)
  - Iowa State's share: **\$8M + \$990,000**
  - University of Iowa's share: **\$8M + \$1.2M**
  - UNI's share: **\$2M + \$522,500**



# FY18 Legislative Request

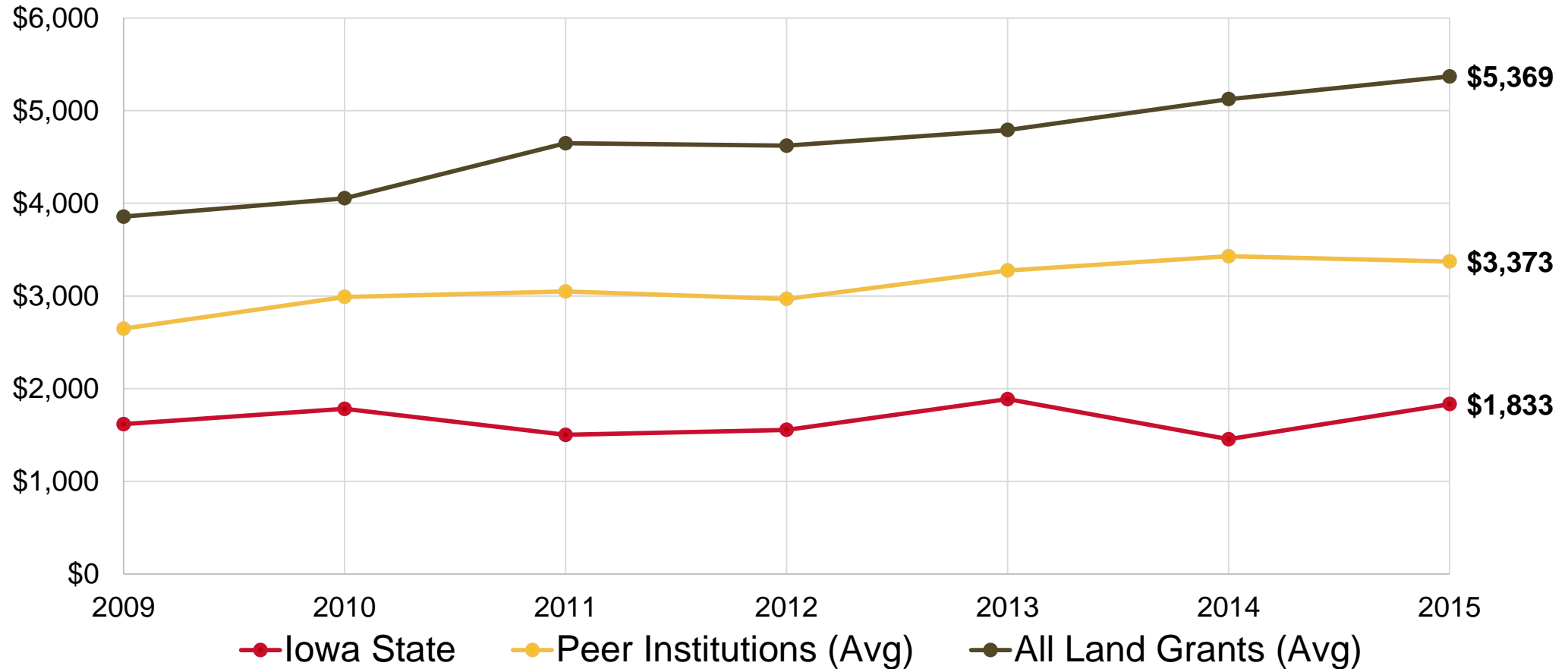
- General Operating Appropriation – 2% increase
- Direct Appropriations – 2% increase

\*\*March 14: Revenue Estimating Conference



# Administrative Spending

Administrative Spending per Student FTE



Source: IPEDS Data Center: Core Expenses per FTE Enrollment.  
<https://nces.ed.gov/ipeds/datacenter/InstitutionList.aspx>

# Success, Satisfaction, and Efficiency

**88.1%**

(30-year high)

Retention  
Rate



**74.1%**

(30-year high)

6-Year  
Graduation  
Rate



**24**

(2<sup>nd</sup> lowest in  
10 years)

Faculty  
Resignations



Eliminating **18  
net courses**  
while serving  
**more students**

Curriculum  
Efficiency



# Campus Climate Assessment Survey

- Goal: Enhance diversity, equity, and inclusion
- Rankin and Associates Consulting
- Conducted 2004 ISU climate survey
  - University-level diversity committee
  - Multicultural Student Center
  - Ombuds Office
  - Principles of Community
- October 2017: Survey launch