

## GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - DECEMBER 31)

Revenues	FY2018 Budget	FY2018 YTD	FY2018 Actual % to Budget	YTD Difference FY18-FY17
State Appropriations	227,625,606	113,812,806	50.0%	(6,674,194)
Tuition and Fees	456,567,000	247,606,716	54.2%	9,011,512
Reimbursed Indirect Cost	20,096,998	11,027,513	54.9%	394,552
Interest	1,889,150	1,026,810	54.4%	386,326
Federal Support	15,405,000	7,435,993	48.3%	(1,933,786)
Other Income	1,375,850	827,091	60.1%	(186,199)
<b>Total Revenues</b>	<b>\$722,959,604</b>	<b>\$381,736,929</b>	<b>52.8%</b>	<b>\$998,211</b>
Expenditures	\$722,959,604	\$357,295,087	49.4%	\$4,694,731

## FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - DECEMBER 31)

	FY18 Target	FY18 Production	% of Goal		FY18 Target	FY18 YTD Production	% of Goal
Agriculture & Life Sciences	30,000,000	20,794,671	69.3%	Iowa State Center	200,000	153,616	76.8%
Business	12,000,000	66,178,866	551.5%	Reiman Gardens	850,000	166,263	19.6%
Design	1,750,000	570,891	32.6%	Student Affairs	6,000,000	5,311,080	88.5%
Engineering	30,000,000	26,015,044	86.7%	University Library	650,000	190,390	29.3%
Human Sciences	7,000,000	5,479,766	78.3%	University Museums	570,000	2,174,808	381.5%
Liberal Arts and Sciences	14,000,000	82,012,937	585.8%	Other	7,980,000	5,019,499	62.9%
Veterinary Medicine	10,000,000	9,598,310	96.0%	Less: Interdisciplinary Gifts	-	(23,139,777)	0.0%
Alumni Association	2,000,000	721,227	36.1%	<b>Total</b>	<b>\$ 145,000,000</b>	<b>\$ 215,171,332</b>	<b>148.4%</b>
Athletics	22,000,000	13,923,741	63.3%				

## SPONSORED FUNDING AWARDED (JULY 1 - DECEMBER 31)

	2014 YTD	2015 YTD	FY2016* YTD	FY2017* YTD	FY2018* YTD
<b>Federal Agency</b>					
Department of Agriculture	\$36,461,308	\$28,834,251	\$24,079,428	\$15,806,426	\$33,602,480
Department of Commerce	1,947,701	2,109,206	2,678,919	5,684,387	5,005,912
Department of Defense	2,577,591	2,155,641	4,616,299	1,722,248	3,141,775
Department of Education	15,350,219	14,010,222	14,375,130	17,150,000	17,886,094
Department of Energy	39,471,807	37,119,165	35,477,928	40,519,801	33,249,924
Department of Health & Human Services	6,256,473	3,564,173	5,019,961	4,612,631	6,552,981
Department of Interior	426,926	640,854	438,518	261,177	814,359
Department of Labor	0	0	140,000	126,000	145,840
Department of Transportation	4,329,639	3,602,063	3,816,232	1,377,655	3,497,584
Environmental Protection Agency	228,769	109,458	347,652	40,000	843,063
National Aeronautics and Space Administration	429,792	614,985	1,188,432	1,661,612	257,554
National Science Foundation	22,348,719	25,865,207	25,464,581	24,750,125	24,435,554
Other	938,799	474,853	1,673,751	1,244,364	1,541,375
<b>Total Federal</b>	<b>\$130,767,743</b>	<b>\$119,100,078</b>	<b>\$119,316,831</b>	<b>\$114,956,426</b>	<b>\$130,974,495</b>
<b>Non-Federal Agency</b>					
Businesses & Corporations	12,012,068	11,592,410	17,965,728	16,974,859	17,806,077
Foundations & Associations	13,410,439	8,300,989	13,811,712	13,930,725	12,148,705
Individuals	0	0	32,316,696	30,783,467	105,460,408
State, County & City Government	\$17,562,175	\$19,514,263	\$21,552,870	\$12,812,635	\$12,659,754
Universities & Colleges	6,733,471	6,680,298	8,993,895	6,721,431	7,873,661
Other	338,878	1,005,750	270,835	142,344	1,472,649
<b>Total Non-Federal</b>	<b>\$50,057,031</b>	<b>\$47,093,710</b>	<b>\$94,911,736</b>	<b>\$81,365,461</b>	<b>\$157,421,254</b>
<b>Total Sponsored Funding</b>	<b>\$180,824,774</b>	<b>\$166,193,788</b>	<b>\$214,228,567</b>	<b>\$196,321,887</b>	<b>\$288,395,749</b>

\*Includes ISU Foundation gifts

## APPLICATIONS AND ADMISSIONS AS OF JANUARY 1 FOR FALL 2018

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2017	Fall 2018	Fall 2017	Fall 2018	Fall 2017	Fall 2018
<b>Undergraduate</b>						
Freshman	16,299	15,921	14,635	14,389	4,042	4,046
Transfers	1,211	1,123	728	685	308	283
<b>Total</b>	<b>17,510</b>	<b>17,044</b>	<b>15,363</b>	<b>15,074</b>	<b>4,350</b>	<b>4,329</b>
Percent Non-residents	67.2%	65.8%	67.4%	65.8%	39.0%	37.4%
<b>Veterinary Medicine*</b>						
Percent Non-residents	not available		not available		not available	
<b>Graduate</b>						
Domestic	722	738	21	25		
International	1,805	1,366	16	23		not reported
<b>Total</b>	<b>2,527</b>	<b>2,104</b>	<b>37</b>	<b>48</b>		
Percent Non-residents	92.5%	92.3%	73.0%	83.3%		

\*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

