

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - MARCH 31)

	FY2018 Budget	FY2018 YTD	FY2018 Actual % to Budget	YTD Difference FY18-FY17
Revenues				
State Appropriations	227,625,606	170,719,206	75.0%	(6,563,801)
Tuition and Fees	456,567,000	446,194,337	97.7%	20,334,293
Reimbursed Indirect Cost	20,096,998	15,805,010	78.6%	471,018
Interest	1,889,150	1,646,202	87.1%	588,082
Federal Support	15,405,000	11,076,131	71.9%	(3,245,878)
Other Income	1,375,850	1,265,044	91.9%	(171,231)
Total Revenues	\$722,959,604	\$646,705,930	89.5%	\$11,412,483
Expenditures	\$722,959,604	\$572,486,174	79.2%	\$19,397,138

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - MARCH 31)

	FY18 Target	FY18 Production	% of Goal		FY18 Target	FY18 YTD Production	% of Goal
Agriculture & Life Sciences	30,000,000	28,310,735	94.4%	Iowa State Center	200,000	227,684	113.8%
Business	12,000,000	71,514,373	596.0%	Reiman Gardens	850,000	216,046	25.4%
Design	1,750,000	1,881,140	107.5%	Student Affairs	6,000,000	6,078,229	101.3%
Engineering	30,000,000	34,971,930	116.6%	University Library	650,000	214,025	32.9%
Human Sciences	7,000,000	7,477,064	106.8%	University Museums	570,000	2,313,719	405.9%
Liberal Arts and Sciences	14,000,000	89,884,619	642.0%	Other	7,980,000	5,202,743	65.2%
Veterinary Medicine	10,000,000	10,665,895	106.7%	Less: Interdisciplinary Gifts	-	(32,507,752)	0.0%
Alumni Association	2,000,000	977,933	48.9%	Total	\$ 145,000,000	\$ 252,877,697	174.4%
Athletics	22,000,000	25,449,314	115.7%				

SPONSORED FUNDING AWARDED (JULY 1 - MARCH 31)

	2014 YTD	2015 YTD	FY2016* YTD	FY2017* YTD	FY2018* YTD
Federal Agency					
Department of Agriculture	\$47,089,556	\$46,959,370	\$36,074,236	\$24,551,181	\$42,176,874
Department of Commerce	1,947,701	2,109,206	2,960,482	6,673,963	6,865,118
Department of Defense	7,214,519	2,679,080	6,295,619	4,677,402	4,725,820
Department of Education	26,957,553	27,933,128	26,283,397	29,319,177	30,565,012
Department of Energy	51,342,071	50,636,327	55,783,936	65,224,698	43,087,807
Department of Health & Human Services	7,560,098	5,179,694	8,198,785	9,444,097	10,804,411
Department of Interior	519,261	989,054	554,388	276,098	814,359
Department of Labor	0	0	140,000	126,000	145,840
Department of Transportation	4,329,639	3,602,063	3,829,822	1,548,175	3,771,784
Environmental Protection Agency	228,769	109,458	347,652	40,000	843,063
National Aeronautics and Space Administration	732,579	826,615	1,350,432	1,992,692	282,554
National Science Foundation	25,865,574	29,432,018	30,740,853	27,340,138	29,251,053
Other	963,799	1,163,868	1,673,751	1,774,476	2,831,714
Total Federal	\$174,751,119	\$171,619,881	\$174,233,353	\$172,988,097	\$176,165,409
Non-Federal Agency					
Businesses & Corporations	16,075,643	15,932,232	27,234,096	25,357,401	28,968,499
Foundations & Associations	15,792,758	9,993,936	19,283,248	19,790,131	16,965,774
Individuals	52,265	0	54,047,868	145,679,922	132,281,282
State, County & City Government	\$21,778,205	\$24,195,889	\$24,850,975	\$19,622,833	\$17,924,923
Universities & Colleges	10,177,137	9,857,943	11,568,626	9,503,716	10,548,269
Other	356,801	1,086,697	822,340	718,507	1,723,915
Total Non-Federal	\$64,232,809	\$61,066,697	\$137,807,153	\$220,672,510	\$208,412,662
Total Sponsored Funding	\$238,983,928	\$232,686,578	\$312,040,506	\$393,660,607	\$384,578,071

*Includes ISU Foundation gifts

APPLICATIONS AND ADMISSIONS AS OF APRIL 1 FOR FALL 2018

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2017	Fall 2018	Fall 2017	Fall 2018	Fall 2017	Fall 2018
Undergraduate						
Freshman	18,687	18,284	16,719	16,608	5,583	5,633
Transfers	2,586	2,334	1,872	1,762	1,004	879
Total	21,273	20,618	18,591	18,370	6,587	6,512
Percent Non-residents	67.2%	65.7%	67.2%	65.6%	42.4%	39.4%
Veterinary Medicine*	850	1,135	150	178	56	58
Percent Non-residents	90.6%	90.7%	67.3%	69.7%	30.4%	24.1%
Graduate						
Domestic	1,241	1,233	370	393		
International	3,489	2,771	344	261	not reported	
Total	4,730	4,004	714	654		
Percent Non-residents	92.7%	92.5%	83.5%	80.9%		

*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

