

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - NOVEMBER 30)

Revenues	FY2018 Budget	FY2018 YTD	FY2018 Actual % to Budget	YTD Difference FY18-FY17
State Appropriations	227,625,606	94,844,006	41.7%	(5,561,825)
Tuition and Fees	456,567,000	241,843,487	53.0%	12,277,583
Reimbursed Indirect Cost	20,096,998	9,426,410	46.9%	250,974
Interest	1,889,150	889,643	47.1%	340,357
Federal Support	15,405,000	4,990,831	32.4%	(3,636,584)
Other Income	1,375,850	712,807	51.8%	(158,843)
Total Revenues	\$722,959,604	\$352,707,184	48.8%	\$3,511,662
Expenditures	\$722,959,604	\$301,764,740	41.7%	\$5,452,703

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - NOVEMBER 30)

	FY18 Target	FY18 Production	% of Goal		FY18 Target	FY18 YTD Production	% of Goal
Agriculture & Life Sciences	30,000,000	19,513,925	65.0%	Iowa State Center	200,000	143,951	72.0%
Business	12,000,000	65,027,262	541.9%	Reiman Gardens	850,000	103,571	12.2%
Design	1,750,000	309,396	17.7%	Student Affairs	6,000,000	4,066,641	67.8%
Engineering	30,000,000	7,389,058	24.6%	University Library	650,000	147,510	22.7%
Human Sciences	7,000,000	5,194,004	74.2%	University Museums	570,000	1,833,916	321.7%
Liberal Arts and Sciences	14,000,000	63,656,076	454.7%	Other	7,980,000	3,770,784	47.3%
Veterinary Medicine	10,000,000	3,665,737	36.7%	Less: Interdisciplinary Gifts	-	(2,939,777)	0.0%
Alumni Association	2,000,000	351,797	17.6%	Total	\$ 145,000,000	\$ 179,348,931	123.7%
Athletics	22,000,000	7,115,080	32.3%				

SPONSORED FUNDING AWARDED (JULY 1 - NOVEMBER 30)

	2014 YTD	2015 YTD	FY2016* YTD	FY2017* YTD	FY2018* YTD
Federal Agency					
Department of Agriculture	\$34,882,933	\$26,721,339	\$21,346,942	\$13,991,981	\$29,599,638
Department of Commerce	1,947,701	2,109,206	2,678,919	5,684,387	4,829,378
Department of Defense	1,791,089	2,146,191	4,606,299	1,679,376	2,966,775
Department of Education	15,215,879	13,923,802	14,162,633	17,000,915	17,552,454
Department of Energy	38,814,030	34,862,311	34,699,953	38,019,801	32,421,575
Department of Health & Human Services	5,550,446	2,968,709	4,210,907	3,941,232	6,265,050
Department of Interior	362,500	640,854	400,815	261,177	762,473
Department of Labor	0	0	140,000	126,000	145,840
Department of Transportation	4,329,639	3,602,063	2,955,232	1,258,286	3,465,684
Environmental Protection Agency	228,769	109,458	347,652	40,000	83,063
National Aeronautics and Space Administration	429,792	441,741	907,078	1,661,612	257,554
National Science Foundation	22,348,719	25,626,537	25,416,548	24,607,025	23,438,741
Other	656,272	257,400	1,478,905	1,169,364	1,541,375
Total Federal	\$126,557,769	\$113,409,611	\$113,351,883	\$109,441,156	\$123,329,600
Non-Federal Agency					
Businesses & Corporations	10,075,838	9,542,749	13,990,305	14,254,700	15,266,565
Foundations & Associations	10,717,991	7,266,920	12,044,446	12,012,639	9,908,667
Individuals	0	0	29,106,389	27,978,196	44,840,601
State, County & City Government	\$16,450,630	\$18,576,900	\$14,171,046	\$11,631,845	\$10,657,270
Universities & Colleges	6,149,867	5,240,711	7,930,295	5,250,860	6,869,782
Other	338,878	765,287	267,835	64,844	847,649
Total Non-Federal	\$43,733,204	\$41,392,567	\$77,510,316	\$71,193,084	\$88,390,534
Total Sponsored Funding	\$170,290,973	\$154,802,178	\$190,862,199	\$180,634,240	\$211,720,134

*Includes ISU Foundation gifts

APPLICATIONS AND ADMISSIONS AS OF DECEMBER 1 FOR FALL 2018

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2017	Fall 2018	Fall 2017	Fall 2018	Fall 2017	Fall 2018
Undergraduate						
Freshman	14,819	14,580	13,355	13,269	3,494	3,569
Transfers	913	875	524	525	208	209
Total	15,732	15,455	13,879	13,794	3,702	3,778
Percent Non-residents	67.0%	65.3%	67.3%	65.7%	38.4%	37.4%
Veterinary Medicine*						
Percent Non-residents	not available		not available		not available	
Graduate						
Domestic	371	394	7	10		
International	573	501	9	16		not reported
Total	944	895	16	26		
Percent Non-residents	87.4%	88.7%	68.8%	92.3%		

*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

