

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - FEBRUARY 28)

	FY2018 Budget	FY2018 YTD	FY2018 Actual % to Budget	YTD Difference FY18-FY17
Revenues				
State Appropriations	227,625,606	151,750,406	66.7%	(7,298,932)
Tuition and Fees	456,567,000	437,249,564	95.8%	19,211,463
Reimbursed Indirect Cost	20,096,998	14,217,535	70.7%	492,747
Interest	1,889,150	1,439,248	76.2%	539,621
Federal Support	15,405,000	8,158,377	53.0%	(4,686,359)
Other Income	1,375,850	1,109,653	80.7%	(181,853)
Total Revenues	\$722,959,604	\$613,924,783	84.9%	\$8,076,687
Expenditures	\$722,959,604	\$517,751,096	71.6%	\$14,049,271

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - FEBRUARY 28)

	FY18 Target	FY18 Production	% of Goal		FY18 Target	FY18 YTD Production	% of Goal
Agriculture & Life Sciences	30,000,000	21,908,332	73.0%	Iowa State Center	200,000	179,244	89.6%
Business	12,000,000	66,473,434	553.9%	Reiman Gardens	850,000	195,847	23.0%
Design	1,750,000	1,263,737	72.2%	Student Affairs	6,000,000	5,860,761	97.7%
Engineering	30,000,000	29,708,826	99.0%	University Library	650,000	200,885	30.9%
Human Sciences	7,000,000	7,186,630	102.7%	University Museums	570,000	2,255,441	395.7%
Liberal Arts and Sciences	14,000,000	88,767,469	634.1%	Other	7,980,000	4,963,436	62.2%
Veterinary Medicine	10,000,000	10,061,451	100.6%	Less: Interdisciplinary Gifts	-	(23,349,857)	0.0%
Alumni Association	2,000,000	900,901	45.0%	Total	\$ 145,000,000	\$ 234,268,489	161.6%
Athletics	22,000,000	17,691,952	80.4%				

SPONSORED FUNDING AWARDED (JULY 1 - FEBRUARY 28)

	2014 YTD	2015 YTD	FY2016* YTD	FY2017* YTD	FY2018* YTD
Federal Agency					
Department of Agriculture	\$44,766,562	\$36,267,375	\$32,506,971	\$22,334,386	\$40,306,277
Department of Commerce	1,947,701	2,109,206	2,960,482	6,613,990	5,005,912
Department of Defense	4,058,783	2,679,080	5,736,925	4,637,758	4,028,510
Department of Education	26,799,124	25,866,832	26,162,323	28,934,832	30,299,400
Department of Energy	41,045,654	50,236,327	53,638,717	54,221,466	39,678,643
Department of Health & Human Services	7,560,098	3,968,925	6,689,063	7,799,651	9,793,032
Department of Interior	426,926	896,719	462,053	261,177	814,359
Department of Labor	0	0	140,000	126,000	145,840
Department of Transportation	4,329,639	3,602,063	3,816,232	1,548,175	3,527,584
Environmental Protection Agency	228,769	109,458	347,652	40,000	843,063
National Aeronautics and Space Administration	674,504	776,615	1,350,432	1,992,692	282,554
National Science Foundation	23,653,581	27,926,389	27,474,845	26,621,542	27,638,163
Other	963,799	1,143,868	1,673,751	1,361,643	2,239,819
Total Federal	\$156,455,140	\$155,582,857	\$162,959,446	\$156,493,312	\$164,603,156
Non-Federal Agency					
Businesses & Corporations	14,141,815	13,533,586	23,790,026	23,155,822	24,700,823
Foundations & Associations	14,840,696	9,261,928	16,309,156	17,082,351	15,672,467
Individuals	52,265	0	51,259,670	141,233,497	124,821,455
State, County & City Government	\$21,274,168	\$22,976,501	\$24,036,959	\$18,853,686	\$15,368,420
Universities & Colleges	8,512,209	8,973,879	10,761,256	8,505,037	9,522,737
Other	356,801	1,086,697	322,828	647,165	1,686,779
Total Non-Federal	\$59,177,954	\$55,832,591	\$126,479,895	\$209,477,558	\$191,772,681
Total Sponsored Funding	\$215,633,094	\$211,415,448	\$289,439,341	\$365,970,870	\$356,375,837

*Includes ISU Foundation gifts

APPLICATIONS AND ADMISSIONS AS OF MARCH 1 FOR FALL 2018

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2017	Fall 2018	Fall 2017	Fall 2018	Fall 2017	Fall 2018
Undergraduate						
Freshman	18,345	17,892	16,384	16,256	5,228	5,206
Transfers	2,214	1,985	1,532	1,433	742	678
Total	20,559	19,877	17,916	17,689	5,970	5,884
Percent Non-residents	67.6%	65.9%	67.4%	65.9%	41.3%	38.4%
Veterinary Medicine*						
Percent Non-residents	not available		not available		not available	
Graduate						
Domestic	1,151	1,150	181	170		
International	3,380	2,680	116	110	not reported	
Total	4,531	3,830	297	280		
Percent Non-residents	93.4%	93.1%	82.5%	78.9%		

*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

