

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - JANUARY 31)

Revenues	FY2019 Budget	FY2019 YTD	FY2019 Actual % to Budget	YTD Difference FY19-FY18
State Appropriations	225,474,870	131,527,005	58.3%	(1,254,601)
Tuition and Fees	466,748,000	437,401,994	93.7%	11,135,307
Reimbursed Indirect Cost	20,963,998	12,911,912	61.6%	259,601
Interest	1,889,150	1,199,256	63.5%	(25,652)
Federal Support	15,405,000	7,614,588	49.4%	(543,789)
Other Income	1,386,700	986,711	71.2%	61,664
Total Revenues	\$731,867,718	\$591,641,466	80.8%	\$9,632,530
Expenditures	\$731,867,718	\$468,302,219	64.0%	\$5,892,281

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - JANUARY 31)

	FY19 Target	FY19 Production	% of Goal		FY19 Target	FY19 YTD Production	% of Goal
Agriculture & Life Sciences	30,000,000	10,723,052	35.7%	Iowa State Center	200,000	95,293	47.6%
Business	11,000,000	12,059,934	109.6%	Reiman Gardens	400,000	1,208,601	302.2%
Design	1,750,000	1,698,435	97.1%	Student Affairs	8,500,000	10,979,671	129.2%
Engineering	30,000,000	18,011,236	60.0%	University Library	600,000	628,793	104.8%
Human Sciences	7,000,000	4,393,633	62.8%	University Museums	500,000	610,119	122.0%
Liberal Arts and Sciences	18,000,000	12,324,992	68.5%	Strategic Priorities	22,050,000	33,303,173	151.0%
Veterinary Medicine	10,000,000	4,826,211	48.3%	Other	-	14,520,925	0.0%
Alumni Association	2,000,000	604,889	30.2%	Less: Interdisciplinary Gifts	-	(7,907,460)	0.0%
Athletics	23,000,000	9,494,353	41.3%	Total	\$ 165,000,000	\$ 127,575,850	77.3%

SPONSORED FUNDING AWARDED (JULY 1 - JANUARY 31)

	2015 YTD	2016* YTD	FY2017* YTD	FY2018* YTD	FY2019* YTD
Federal Agency					
Department of Agriculture	\$32,475,455	\$26,803,478	\$18,444,865	\$37,027,902	\$23,700,495
Department of Commerce	2,109,206	2,678,919	6,613,990	5,005,912	352,122
Department of Defense	2,503,029	5,483,794	3,597,765	3,449,625	3,768,004
Department of Education	14,098,539	14,476,864	17,217,959	17,980,017	29,776,739
Department of Energy	37,552,522	35,900,742	51,151,633	36,048,736	53,148,320
Department of Health & Human Services	3,577,325	5,464,753	5,866,408	7,664,450	11,574,971
Department of Interior	640,854	438,518	261,177	814,359	361,909
Department of Labor	0	140,000	126,000	145,840	0
Department of Transportation	3,602,063	3,816,232	1,548,175	3,497,584	2,275,591
Environmental Protection Agency	109,458	347,652	40,000	843,063	67,691
National Aeronautics and Space Administration	614,985	1,338,432	1,827,612	257,554	573,805
National Science Foundation	26,555,250	25,917,061	25,782,198	25,144,728	27,352,262
Other	1,143,868	1,673,751	1,244,364	1,641,775	958,491
Total Federal	\$124,982,554	\$124,480,196	\$133,722,146	\$139,521,545	\$153,910,400
Non-Federal Agency					
Businesses & Corporations	12,785,047	22,356,555	20,925,468	22,085,373	26,623,548
Foundations & Associations	9,076,433	14,934,813	15,861,123	14,884,030	15,983,169
Individuals	0	49,815,944	45,920,670	121,595,106	56,948,127
State, County & City Government	\$21,081,137	\$22,610,393	\$18,310,484	\$13,761,266	\$18,174,416
Universities & Colleges	7,656,871	9,862,916	7,107,450	8,850,974	11,325,411
Other	1,083,697	322,828	371,366	1,635,276	686,621
Total Non-Federal	\$51,683,185	\$119,903,449	\$108,496,561	\$182,812,025	\$129,741,292
Total Sponsored Funding	\$176,665,739	\$244,383,645	\$242,218,707	\$322,333,570	\$283,651,692

*Includes ISU Foundation gifts

APPLICATIONS AND ADMISSIONS AS OF FEBRUARY 1 FOR FALL 2019

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2018	Fall 2019	Fall 2018	Fall 2019	Fall 2018	Fall 2019
Undergraduate						
Freshman	17,287	16,960	15,560	15,556	4,723	4,691
Transfers	1,606	1,547	1,082	1,013	462	505
Total	18,893	18,507	16,642	16,569	5,185	5,196
Percent Non-residents	66.1%	65.9%	65.8%	65.7%	37.8%	34.7%
Veterinary Medicine*						
Percent Non-residents	not available		not available		not available	
Graduate						
Domestic	1,079	941	51	53		
International	2,560	2,106	39	33		not reported
Total	3,639	3,047	90	86		
Percent Non-residents	93.4%	92.1%	81.1%	74.4%		

*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

