

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - SEPTEMBER 30)

Revenues	FY2019 Budget	FY2019 YTD	FY2019 Actual % to Budget	YTD Difference FY19-FY18
State Appropriations	225,474,870	56,368,713	25.0%	(537,693)
Tuition and Fees	466,748,000	233,063,378	49.9%	5,486,688
Reimbursed Indirect Cost	20,963,998	5,218,941	24.9%	(905,995)
Interest	1,889,150	470,677	24.9%	(35,533)
Federal Support	15,405,000	4,266,459	27.7%	681,639
Other Income	1,386,700	375,056	27.0%	(10,452)
Total Revenues	\$731,867,718	\$299,763,224	41.0%	\$4,678,654
Expenditures	\$731,867,718	\$199,857,390	27.3%	\$2,579,760

FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - SEPTEMBER 30)

	FY19 Target	FY19 Production	% of Goal		FY19 Target	FY19 YTD Production	% of Goal
Agriculture & Life Sciences	30,000,000	4,624,594	15.4%	Iowa State Center	200,000	38,838	19.4%
Business	11,000,000	4,271,220	38.8%	Reiman Gardens	400,000	1,063,987	266.0%
Design	1,750,000	495,374	28.3%	Student Affairs	8,500,000	8,274,874	97.4%
Engineering	30,000,000	7,137,701	23.8%	University Library	600,000	21,348	3.6%
Human Sciences	7,000,000	1,366,928	19.5%	University Museums	500,000	125,929	25.2%
Liberal Arts and Sciences	18,000,000	7,123,509	39.6%	Strategic Priorities	22,050,000	11,664,444	52.9%
Veterinary Medicine	10,000,000	202,896	2.0%	Other	-	18,374,770	0.0%
Alumni Association	2,000,000	158,512	7.9%	Less: Interdisciplinary Gifts	-	(1,848,175)	0.0%
Athletics	23,000,000	2,286,687	9.9%	Total	\$ 165,000,000	\$ 65,383,436	39.6%

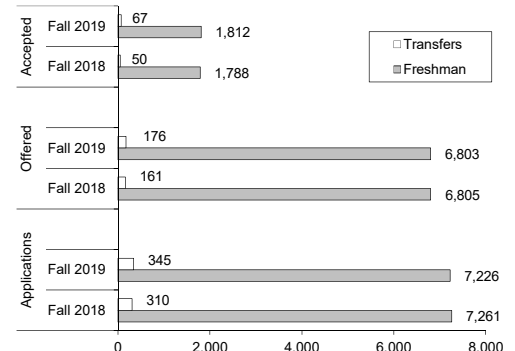
SPONSORED FUNDING AWARDED (JULY 1 - SEPTEMBER 30)

	2015 YTD	2016* YTD	FY2017* YTD	FY2018* YTD	FY2019* YTD
Federal Agency					
Department of Agriculture	\$23,510,306	\$16,396,888	\$12,000,957	\$26,761,695	\$22,202,966
Department of Commerce	2,109,206	2,380,439	5,684,387	4,422,809	214,122
Department of Defense	604,623	3,027,556	825,289	2,631,592	687,869
Department of Education	12,282,782	12,515,968	5,381,142	14,866,572	16,229,332
Department of Energy	27,721,275	27,486,614	24,149,632	27,464,322	30,705,278
Department of Health & Human Services	2,172,416	3,886,073	3,194,654	4,379,999	6,120,523
Department of Interior	640,854	400,815	261,177	480,819	361,909
Department of Labor	0	140,000	126,000	145,840	0
Department of Transportation	2,446,429	2,750,138	935,290	1,991,515	461,725
Environmental Protection Agency	109,458	131,418	0	0	67,691
National Aeronautics and Space Administration	208,641	165,505	1,661,612	257,554	523,805
National Science Foundation	24,964,060	16,726,593	23,364,776	23,114,018	25,206,499
Other	107,400	102,106	968,219	1,541,375	235,000
Total Federal	\$96,877,450	\$86,110,113	\$78,553,135	\$108,058,110	\$103,016,719
Non-Federal Agency					
Businesses & Corporations	6,108,476	7,722,371	9,860,763	9,607,906	10,808,597
Foundations & Associations	4,430,997	5,240,711	7,479,038	4,018,438	8,689,878
Individuals	0	14,785,268	16,049,407	19,890,181	14,643,795
State, County & City Government	\$14,435,965	\$11,117,592	\$5,974,781	\$5,024,539	\$7,972,867
Universities & Colleges	2,516,712	4,813,525	2,798,672	4,630,104	4,654,611
Other	675,973	198,462	64,844	707,649	264,485
Total Non-Federal	\$28,168,123	\$43,877,929	\$42,227,505	\$43,878,817	\$47,034,233
Total Sponsored Funding	\$125,045,573	\$129,988,042	\$120,780,640	\$151,936,927	\$150,050,952

*Includes ISU Foundation gifts

APPLICATIONS AND ADMISSIONS AS OF OCTOBER 1 FOR FALL 2019

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2018	Fall 2019	Fall 2018	Fall 2019	Fall 2018	Fall 2019
Undergraduate						
Freshman	7,261	7,226	6,805	6,803	1,788	1,812
Transfers	310	345	161	176	50	67
Total	7,571	7,571	6,966	6,979	1,838	1,879
Percent Non-residents	60.4%	59.5%	61.0%	59.7%	36.5%	32.6%
Veterinary Medicine*						
Percent Non-residents	not available		not available		not available	
Graduate						
Domestic	33	46	4	4		
International	78	79	12	2		not reported
Total	111	125	16	6		
Percent Non-residents	86.5%	87.2%	93.8%	66.7%		



*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.