

## GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY 1 - AUGUST 31)

Revenues	FY2019 Budget	FY2019 YTD	FY2019 Actual % to Budget	YTD Difference FY19-FY18
State Appropriations	225,474,870	37,579,140	16.7%	(358,466)
Tuition and Fees	466,748,000	214,738,150	46.0%	4,973,105
Reimbursed Indirect Cost	20,963,998	4,421,828	21.1%	2,021
Interest	1,889,150	268,489	14.2%	(30,908)
Federal Support	15,405,000	1,958,808	12.7%	722,669
Other Income	1,386,700	195,964	14.1%	(15,719)
<b>Total Revenues</b>	<b>\$731,867,718</b>	<b>\$259,162,379</b>	<b>35.4%</b>	<b>\$5,292,702</b>
<b>Expenditures</b>	<b>\$731,867,718</b>	<b>\$142,915,362</b>	<b>19.5%</b>	<b>\$1,110,191</b>

## FUNDRAISING RESULTS - COLLEGE/UNIT REPORT (JULY 1 - AUGUST 31)

	FY19 Target	FY19 Production	% of Goal		FY19 Target	FY19 YTD Production	% of Goal
Agriculture & Life Sciences	30,000,000	1,461,375	4.9%	Iowa State Center	200,000	31,853	15.9%
Business	11,000,000	1,776,098	16.1%	Reiman Gardens	400,000	42,831	10.7%
Design	1,750,000	487,263	27.8%	Student Affairs	8,500,000	7,935,259	93.4%
Engineering	30,000,000	2,421,657	8.1%	University Library	600,000	14,128	2.4%
Human Sciences	7,000,000	285,665	4.1%	University Museums	500,000	110,136	22.0%
Liberal Arts and Sciences	18,000,000	880,792	4.9%	Strategic Priorities	22,050,000	10,149,030	46.0%
Veterinary Medicine	10,000,000	155,004	1.6%	Other	-	481,663	0.0%
Alumni Association	2,000,000	151,217	7.6%	Less: Interdisciplinary Gifts	-	(215)	0.0%
Athletics	23,000,000	1,884,557	8.2%	<b>Total</b>	<b>\$ 165,000,000</b>	<b>\$ 28,268,313</b>	<b>17.1%</b>

## SPONSORED FUNDING AWARDED (JULY 1 - AUGUST 31)

Federal Agency	2015 YTD	2016* YTD	FY2017* YTD	FY2018* YTD	FY2019* YTD
Department of Agriculture	\$20,775,992	\$12,900,717	\$4,550,844	\$14,687,493	\$11,682,712
Department of Commerce	1,859,206	2,380,439	1,644,405	4,422,809	214,122
Department of Defense	351,391	2,380,256	539,491	1,444,550	333,126
Department of Education	492,723	1,105,348	3,108,341	775,707	4,092,470
Department of Energy	27,633,275	26,026,579	22,278,670	7,617,682	1,860,935
Department of Health & Human Services	1,552,016	2,481,068	2,400,289	3,383,297	3,284,285
Department of Interior	392,298	379,375	13,300	33,862	361,909
Department of Transportation	2,334,929	2,415,786	326,220	1,357,715	457,780
Environmental Protection Agency	19,458	0	0	0	67,691
National Aeronautics and Space Administration	193,641	77,505	684,334	236,898	329,516
National Science Foundation	20,574,978	13,478,726	9,868,370	15,536,662	20,773,703
Other	107,400	84,580	575,359	1,491,375	0
<b>Total Federal</b>	<b>\$76,287,307</b>	<b>\$63,710,379</b>	<b>\$45,989,623</b>	<b>\$50,988,050</b>	<b>\$43,458,249</b>
<b>Non-Federal Agency</b>					
Businesses & Corporations	4,954,026	5,643,920	6,646,552	5,182,340	7,220,325
Foundations & Associations	1,875,674	2,880,934	5,315,517	1,911,522	3,545,272
Individuals	0	7,666,075	10,733,088	10,781,535	9,392,761
State, County & City Government	\$9,368,744	\$9,717,149	\$4,336,803	\$3,786,695	\$6,365,574
Universities & Colleges	1,868,175	3,087,117	1,729,622	3,067,984	3,987,813
Other	675,973	198,462	64,844	571,354	264,485
<b>Total Non-Federal</b>	<b>\$18,742,592</b>	<b>\$29,193,657</b>	<b>\$28,826,426</b>	<b>\$25,301,430</b>	<b>\$30,776,230</b>
<b>Total Sponsored Funding</b>	<b>\$95,029,899</b>	<b>\$92,904,036</b>	<b>\$74,816,049</b>	<b>\$76,289,480</b>	<b>\$74,234,479</b>

\*Includes ISU Foundation gifts

## FINAL APPLICATIONS AND ADMISSIONS FOR FALL 2018

	Applications		Admissions Offered		Admissions Enrolled	
	Fall 2017	Fall 2018	Fall 2017	Fall 2018	Fall 2017	Fall 2018
<b>Undergraduate</b>						
Freshman	19,262	18,855	17,208	17,082	5,944	6,047
Transfers	3,583	3,198	2,853	2,578	1,806	1,542
<b>Total</b>	<b>22,845</b>	<b>22,053</b>	<b>20,061</b>	<b>19,660</b>	<b>7,750</b>	<b>7,589</b>
Percent Non-residents	65.6%	64.7%	65.2%	64.5%	41.7%	40.8%
<b>Veterinary Medicine*</b>	856	1,140	280	229	130	130
Percent Non-residents	90.3%	89.9%	79.3%	72.1%	56.9%	53.1%
<b>Graduate</b>						
Domestic	1,868	1,831	1,148	1,096	845	817
International	3,600	2,858	787	563	469	333
<b>Total</b>	<b>5,468</b>	<b>4,689</b>	<b>1,935</b>	<b>1,659</b>	<b>1,314</b>	<b>1,150</b>
Percent Non-residents	88.6%	88.0%	77.1%	74.4%	72.1%	69.0%

\*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

